Resolution No. 2025-3422

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2024, and terminating on September 30, 2025, specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2024, and terminating on September 30, 2025, is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2024, and

terminating on September 30, 2025, shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 13th day of October, 2025.

Attest:	City Commission of the City of Sanford
Drace House MUCFERY	TEOM MANUEL STATE OF THE STATE
Traci Houchin, MMC, FCRM	Art Woodruff, Mayor
City Clerk	
For use and reliance of the Sanford City Commission only. Approved as to form and legality.	
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ATTACHMENT A

					RI	EQUEST FOR BUDGET AM	IENDMENT			
Fiscal Year 24/25 Department: Public Works/Utilities						Division: 45/10 BUDGET AMENDMENT			Date:	6/23/2025
						CHANGES IN REVENUES	Ì			
Fund		Revenue	Act Cd	Ele	Project #	REVENUE ACCOUNT NUMBER Revenue Account Title	Budget	Balance	Change	Unrealized
452	0000	369	90	00			\$ 965,391	\$ 965,391	\$ 2,201,093	\$ 3,166,484
			 							\$ - \$ -
										\$ -
										\$ -
						TOTAL CHANGES IN REVENUES			\$ 2,201,093	
						CHANGES IN EXPENDITURES				
Fund	Dpt/Div	Activity	Obi	Ele	Proiect#	EXPENDITURE ACCOUNT NUMBER Expenditure Account Title	Budget	Balance	Change	Balance
452	4530	536	63	00	WW2519	W/S Combination Services/Improve Other Than Bidg	18,077,424	6,836,643	369,093	\$ 7,205,736
452	4530	536	63	00	DW0192	W/S Combination Services/Improve Other Than Bidg	18,077,424	6,836,643	1,000,000	\$ 7,836,643
452	4530	536	31	00	UT2400	W/S Combination Services/Professional Services	1,074,196	2,061	832,000	\$ 834,061 \$ -
										\$ -
						TOTAL CHANGES IN EXPENDITURES			\$ 2,201,093	\$ -
REASO	ON FOR AM	ENDMENT:		reallo	cate PFAS fur	nds				
DIREC	TOR APPR	OVAL: BY	ynt Joi	hnso	n			!	09/09/2025	
FINAN	CE APPRO	OVAL: BY	Cynth	nia	Lindso	ıy			DATE: 9	9/4/25
CITY N	IANAGER A	PPROVAL:	M-gian)	PL	A			09	/09/2025	
CITY C	o \$49,999) OMMISSIO or More)	N AGENDA	DATE:		9/22/2025	10.13:25		APPROVED:	У	~

FOR FINANCE USE

Batch Number:

Entry Date:

Document #: BA 12-104

CCM#: RES#:







WS _ RM X__ Item No. 9 _ ___

CITY COMMISSION MEMORANDUM 25-233 OCTOBER 13, 2025, AGENDA

To: Honorable Mayor and Members of the City Commission Michael Cannon P.E., Utilities Engineering Manager Norton N. Bonaparte, Jr., ICMA-CM, City Manager

SUBJECT: Resolution No. 2025-3422; Budget Amendment; PFAS Settlement

\$2,201,092.78.

SYNOPSIS:

Requesting to approve Resolution No. 2025-3422, a budget amendment to reallocate funds received from the PFAS class action settlement in the amount of \$2,201,092.78 (leaving an additional \$3,861,566.36 to be paid by 3M in future payments) into other various ongoing projects is requested.

FISCAL/STAFFING STATEMENT:

Funds in the amount of \$2,201,092.78 received from the 3M PFAS settlement will be available in various Utilities accounts based upon the information below.

BACKGROUND:

The Utility Department will be reallocating funds received from the 3M PFAS Class action settlement to the following projects:

- Mass meter exchange program (DW0192) \$1,000,000
- Utility Master Plan Water/Sewer (UT2400) \$832,000
- Water Main Projects (WW2519) \$369,093

LEGAL REVIEW:

The City Attorney has reviewed this agenda item and has no objection.

RECOMMENDATION:

City staff recommends that the City Commission approve Resolution No. 2025- 3422 for a budget amendment reallocating funds in the amount of \$2,201,092.78 from the 3M PFAS class action settlement, as proposed.

SUGGESTED MOTION:

"I move to approve the budget amendment in the total amount of \$2,201,092.78 as proposed"

Attachments: (1) Budget Amendment

(2) Budget Resolution