Resolution No. 2025-3374

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025, to fund the procurement of the Axon Virtual Reality Equipment and System from Axon Enterprise, Inc.; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2024, and terminating on September 30, 2025, specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditure within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision such as to fund the procurement of the Axon Virtual Reality Equipment and System from Axon Enterprise, Inc.; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption Of Budget Amendment; Mellonville Drainage Project.

(a). The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2024, and terminating on September 30, 2025, is hereby revised and amended by Attachment "A to fund the procurement of the Axon Virtual Reality Equipment and System from Axon Enterprise, Inc. The Attachment is hereby

incorporated into this Resolution as if fully set forth herein verbatim.

(b). Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2024, and terminating on September 30, 2025, shall remain in full force and effect.

Section 2. Implementing Administrative Actions. The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate, to include, but not be limited to, any and all necessary procurement actions relating to funding the procurement of the Axon Virtual Reality Equipment and System from Axon Enterprise, Inc.

Section 3. Savings. The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed to include the project and activities relating to funding the procurement of the Axon Virtual Reality Equipment and System from Axon Enterprise, Inc.

Section 4. Conflicts. All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability. If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date. This Resolution shall become effective immediately upon adoption.

Passed and adopted this 14th day of April, 2025.

Attest:

City Commission of the City of

Sanford

Art Woodruff
Mayon RD

Traci Houchin, MMC, FCRM

City Clerk

For use and reliance of the Sanford

City Commission only.

Approved as to form and legality,

William Colbert City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year Department: Police	2025		IA/ODII 0/	204		
		DIVISIO	n: <u>IA/CRU 2</u>	J34		· · · · · · · · · · · · · · · · · · ·
CHANGES IN EXPENDITURE			, esquart	2,44	Aug. (C. 4)	A trivial
134 0000 389 98		Impact Fee Reserves	\$ -	\$ -	\$ 38,974	(38,974)
		TOTAL CHANGES IN REVENUES			\$ 38,974	
HANGES IN EXPENDITURES						
EXPENDITURE ACCIDENT NUMBER Final First Acced. Ctg 134 2034 521 64		Coperations Supplies & Equip	Concet Learns	Cerrent Calance	Amount of Carrier 38,974	Polance (38,974)
		TOTAL CHANGES IN EXPENDITURE	:S		\$ 38,974	
EASON FOR AMENDMENT:	Firast paymen	t of \$38,974.40 for Virtual Reality System and	Services from Axo	n		
RECTOR APPROVAL:		Smo			DATE:	1/15/202
INANCE APPROVAL:	Cythic Windo	ay /			DATE:	1/15/202
ITY MANAGER APPROVAL:		a les			DATE:	1/15/20
CITY COMMISSION AGENDA DA	ATE:	+.14.35	_	APPROVED	<u> </u>	
		FOR FINANCE USE				
Entry Date:		Batch Number:			Document #:	BA 04-108

Sanford Police Dept - FL 815 Historic Goldsboro Blvd Sanford,

SHIP TO

BILL TO

FL 32771-3304 USA

32772-1788 USA Sanford Police Dept - FL PO Box 1788 Sanford

Email:

Axon Enterprise, Inc. 17800 N 85th St. Scottsdale, Arizona 85255 United States VAT: 86-0741227 Domestic: (800) 978-2737 International: +1.800.978.2737

Estimated Contract Start Date: 06/01/2025

Quote Expiration: 12/31/2024

Q-642583-45735.616BR

Issued: 03/19/2025

Account Number: 118008

Payment Terms: N30 Delivery Method:

Brendan Rome Phone: Phone: Email: brome@axon.com Fax:	SALES REPRESENTATIVE PRIMA
Tina Leman Phone: (407) 562-2929 Email: tina.leman@sanfordfl.gov Fax: (407) 688-5071	PRIMARY CONTACT

Quote Summary

ESTIMATED TOTAL WITAY	TOTAL COST	rogram Length	
\$155.897.60	\$155,897.60	44 Months	

Discount Summary

TOTAL SAVINGS	Average Savings Per Year
\$93,447.20	\$25,485.60

\$100,897.	\$0.00	\$155,897.60	Total
\$38,9/4.40	\$0.00	\$38,974.40	Jan 2028
\$38,9/4	\$0.00	\$38,974.40	Jan 2027
\$38,974	\$0.00	\$38,974.40	Jan 2026
\$38,9/4	\$0.00	\$38,974.40	May 2025
10	Тах	Subtotal	Date

Quote Unbundled Price:

Quote List Price:

Quote Subtotal:

\$249,344.80 \$155,897.60 \$155,897.60

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

THE MANAGE AND ALL AND ALL	The Monte of Marine and Marine and Marine Marine and Ma	or do no	1						
Kem	Description	Q y	Term	Unbundled List Price	List Price	Net Price	Subtotal	Тах	Total
Program									
V00014	BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	140	44	\$38.53	\$23.36	\$23.36	\$143,897.60	\$0.00	\$143,897.60
A la Carte Services									
101267	AXON VR - PSO - FULL INSTALLATION	1			\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
Total							\$155,897.60	\$0.00	\$155,897.60

Delivery Schedule

Hardware					
Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	100126	AXON VR - TACTICAL BAG	6		05/01/2025
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	100748	AXON VR - CONTROLLER - TASER 10	o	-	05/01/2025
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	ယ		05/01/2025
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	101123	AXON VR - HOLSTER - T10 SAFARILAND GRAY - LH	ယ		05/01/2025
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	101294	AXON VR - TABLET	o		05/01/2025
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	101300	AXON VR - TABLET CASE	6	_	05/01/2025
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	101413	AXON VR - CONTROLLER - HANDGUN VR320H	6	_	05/01/2025
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	20378	AXON VR - HEADSET - HTC FOCUS 3	ნ	_	05/01/2025
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	100210	AXON VR - TAP REFRESH 1 - TABLET	o		07/01/2026
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	တ	_	07/01/2026
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	စ	-	07/01/2026
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	20373	AXON VR - TAP REFRESH 1 - HEADSET	o	_	07/01/2026

Software Bundle BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP

Item 20370

DescriptionAXON VR - USER ACCESS - FULL VR

14 OT

Estimated Start Date 06/01/2025

Estimated End Date 01/31/2029

item 101267		Description AXON VR - PSO - FULL INSTALLATION
Kem 101267		Description AXON VR - PSO - FULL INSTALLATION
	Description AXON VR - PSO - FULL INSTALLATION	N PSO - FULL INSTALLATION

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	100197	AXON VR - EXT WARRANTY - HEADSET	ත	05/01/2026	01/31/2029
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	100213	AXON VR - EXT WARRANTY - TABLET	ō	05/01/2026	01/31/2029

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Bundle	Item	Description	OTY	Estimated Start Date	Estimated End Date
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	101007	AXON VR - EXT WARRANTY - CONTROLLER	6	05/01/2026	01/31/2029
BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	6	05/01/2026	01/31/2029
	10.000	TOTAL TOTAL CONTROL OF THE CONTROL O			

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Shipping Locations

	Location Number
815 Historic Goldsboro Blvd	Street
Sanford	City
FL	State
32771-3304	Zip
USA	Country

Payment Details

\$38,974.40	\$0.00	\$38,974.40				Total
\$35,974.40	\$0.00	\$35,974.40	140	BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	V00014	Year 4
\$3,000.00	\$0.00	\$3,000.00	_	AXON VR - PSO - FULL INSTALLATION	101267	Year 4
Total	Tax	Subtotal	Qty	Description	Item	Invoice Plan
						Jan 2028
\$38,974.40	\$0.00	\$38,974.40				Total
\$35,974.40	\$0.00	\$35,974.40	140	BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	V00014	Year 3
\$3,000.00	\$0.00	\$3,000.00		AXON VR - PSO - FULL INSTALLATION	101267	Year 3
Total	Tax	Subtotal	Qty	Description	Item	Invoice Plan
						Jan 2027
\$38,974.40	\$0.00	\$38,974.40				Total
\$35,974.40	\$0.00	\$35,974.40	140	BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	V00014	Year 2
\$3,000.00	\$0.00	\$3,000.00	_	AXON VR - PSO - FULL INSTALLATION	101267	Year 2
Total	Tax	Subtotal	Qty	Description	Item	Invoice Plan
						Jan 2026
\$38,974.40	\$0.00	\$38,974.40				Total
\$35,974.40	\$0.00	\$35,974.40	140	BUNDLE - VR - TASER 10 ADD-ON BUNDLE WITH TAP	V00014	Year 1
\$3,000.00	\$0.00	\$3,000.00		AXON VR - PSO - FULL INSTALLATION	101267	Year 1
Total	Tax	Subtotal	Qty	Description	Item	Invoice Plan
						May 2025
					A STATE OF THE PROPERTY OF THE	The second state of the second

prior to invoicing. Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit

Contract Sourcewell CEW Contract #092722-AXN is incorporated by reference into the terms and conditions of this Agreement

Terms and Conditions

the products and services being purchased This Quote is limited to and conditional upon your acceptance of the provisions and terms and condittions set forth herein to the extent it includes

Acceptance of Terms:

are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote. Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you

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WS $_$ RM \underline{X} Item No. 9.6

CITY COMMISSION MEMORANDUM 25-115 APRIL 14, 2025, AGENDA

To: Honorable Mayor and Members of the City Commission

PREPARED BY: Dawn Chambers, Police Department, Administrative Services Manager

SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager

SUBJECT: Resolution No. 2025-3374; Budget Amendment; Axon Virtual Reality

System; Procurement Using Impact Fees

STRATEGIC PRIORITIES:

Unify Downtown & the Waterfront
Promote the City's Distinct Culture
Update Regulatory Framework
Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Requesting to approve Resolution No. 2025-3374, to amend the budget in the amount of \$38,974.40, to fund the procurement of the Axon Virtual Reality Equipment and System from Axon Enterprise, Inc. (Axon) which was previously approved by the City Commission at its January 27, 2025, meeting.

FISCAL/STAFFING STATEMENT:

The Police Department proposed to use \$38,974.40 for the first installment payment from the impact fees account to purchase the Virtual Reality System and Services from Axon. The total costs relating to the Axon procurement will be \$155,897.60 after all installment payments are made. All subsequent installment payments and system maintenance will be incorporated into the Police Department's annual budget.

BACKGROUND:

At the January 27, 2025, meeting, the City Commission approved the procurement of the Axon Virtual Reality Equipment System and Services. The procurement activity was submitted without a needed budget amendment. The adoption of Resolution No. 2025-3374, implementing a budget amendment will authorize the use of the impact fee funds to implement the purchase.

Axon is a Delaware corporation which is headquartered in Scottsdale, Arizona. The City seeks to procure the virtual reality (VR) equipment and services from Axon under that certain contract entered into by and between Axon and Sourcewell, said contract being identified and entitled as "Sourcewell Solicitation Number 092722", and which contract allows the City to order goods and services directly from Axon via the issuance of a purchase order.

Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of Minnesota which has over 40 years of service to government, education and nonprofit agencies. Sourcewell implements contract purchasing solutions that are competitively solicited nationally and offers over 400 awarded contracts.

LEGAL REVIEW:

The Assistant City Attorney has reviewed the proposed activity and has no legal objection to the budget amendment and the adoption of Resolution No. 2025-3374. All procurement activities needed to complete the procurement must be implemented in accordance with the City's Purchasing Policies and Procedures.

RECOMMENDATION:

City staff recommend that the City Commission adopt Resolution No. 2025-3374, to amend the budget in the amount of \$38,974.40 for the procurement to Axon Enterprises, Inc.

SUGGESTED MOTION:

"I move to adopt Resolution No. 2025-3374, as proposed."

Attachments: (1). Resolution No. 2025-3374 with attached budget amendment form.

(2). Axon Quote.