Resolution No. 2025-3345

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2024, and terminating on September 30, 2025, specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2024, and terminating on September 30, 2025, is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2024, and

Passed and adopted this 10th day of February 2025.

Attest:	City	Commission	of	the	City	of
	Sanf	ord /		1		
Grace Houcher MMC FORM		DAM.		/		_
Traci Houchin, MMC, FCRM	RD	Art Woodr	uff, Ma	ayor		
City Clerk	100		/			
For use and reliance of the Sanford City Commission only. Approved as to form and legality.						
Somm & + SST. 18						
William Colbert, City Attorney						
LONNIE N. CROOT						
A CA						

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fis	scal Ye	ear		20	25				
Depa	rtment:	Fire			· · · · · · · · · · · · · · · · · · ·	Division: Prevention			2/10/2025
CHANG	SES IN RE	VENUES							
Fund	REVENUE ACC	COUNT NUM Revenue		Ele	Project #	Current Current Revenue Account Title Budget Balance		Amount of Change	Adjusted Unrealized
143	0000	389	98	00		Use of Reserves	\$	6,50	
						TOTAL CHANGES IN REVENUES	\$	6,50	0
CHANG	SES IN EXI	PENDITU	IRES						
Fund	XPENDITURE A Dpt/Div	Activity	JMBER Obj	Ele	Project #	Current Current Expenditure Account Title Budget Balance		Amount of Change	Remaining Balance
143	3002	522	48	00		Promotional Activities		6,50	0 6,500
-									
						TOTAL CHANGES IN EXPENDITURES	\$	6,50	0
REASO	N FOR AN	MENDME	NT:	Purc	chase Smok	ke Detectors & Fire Safety Flyers Distributed to Citizens			
DIRECT	TOR APPR	OVAL:		Depu	ty Chief N	Mark Seiferth Mark Seiferth Uan 28, 2023 09:23 EST)		DATE:	01/28/25
FINANC	CE APPRO	VAL:		Cypthia	Lindsay			DATE:	01/28/25
	ANAGER A		/Δ1 •	Gaige	M. Belgar		0	DATE:	01/28/25
	OMMISSIC				2.1	D:2035	 FD	V	
31110	O./III/IOOIC		.J. U	A 15.	~ 1			•	
						FOR FINANCE USE			
Entry D	ate:					Batch Number:	Г	ocument :	#: BA 11-105







WS __ RM <u>X</u>
Item No. 9. E

CITY COMMISSION MEMORANDUM 25-046 FEBRUARY 10, 2025 AGENDA

To: Honorable Mayor and Members of the City Commission

PREPARED BY: Ronnie McNeil, Fire Chief, CFO

SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager

SUBJECT: Approval of Resolution No. 2025-3345

STRATEGIC PRIORITIES:

Unify Downtown & the Waterfront
Promote the City's Distinct Culture
Update Regulatory Framework
Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Requesting to approve Resolution No. 2025-3345, to amend the budget in the amount of \$6,500 for the procurement of smoke detectors and Fire Safety Informational Flyers.

FISCAL/STAFFING STATEMENT:

Funding in the amount of \$7,000 is available using the False Alarm Fee funds.

BACKGROUND:

Fire Prevention supplies and installs smoke detectors in Sanford Citizens' homes when requested to maintain minimum fire code requirements. Fire Prevention would like to purchase smoke detectors and the printing of Fire Safety Informational flyers to be circulated to the Sanford citizens via utility bill mailings.

Ordinance No. 2020-4573 provides for all collected false alarm service fees be utilized for this type of safety expenditure.

LEGAL REVIEW:

No legal review is requested of the City Attorney.

RECOMMENDATION:

City Staff recommends that the City Commission approve Resolution No. 2025-3345, to amend the budget, in the amount of \$6,500, for the purchase of smoke detectors and Fire Safety Informational Flyers.

SUGGESTED MOTION:

"I move to approve Resolution No. 2025-3345, to amend the budget for the purchase of smoke detectors and Fire Safety Informational Flyers.

Attachments: Resolution No. 2025-3345