

**Resolution No. 2025-3339**

**A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025 relating to the amendment to address the transfer funds from the Stormwater Capital Improvement Other Than Building Account to operational accounts to clean up the 26th Street City dump/storage site and related procurement activities; providing for general and specific implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.**

**Whereas**, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2024 and terminating on September 30, 2025 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

**Whereas**, the City's budget provides for certain methodologies and criteria for the expenditure of budgeted funds during the course of the City's fiscal year; and

**Whereas**, from time-to-time circumstances and events may require that the original City budget and implementing provisions may need revision such as to address the transfer funds from the Stormwater Capital Improvement Other Than Building Account to operational accounts to clean up the 26th Street City dump/storage site and related procurement activities; and

**Whereas**, the City, through its Stormwater Division attempts to ensure that the citizens of the City have a highly functional and effective stormwater management system which protects the public and serves the public interest; and

**Whereas**, the City's 26th Street City dump/storage site requires an array of actions to address recent clean-up activities which were accomplished for the benefit of

the public,

**Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:**

**Section 1. Adoption Of Budget Amendment; Transfer Funds From The Stormwater Capital Improvement Other Than Building Account To Operational Accounts; Clean Up The 26th Street City Dump/Storage Site And Related Procurement Activities.**

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2024 and terminating on September 30, 2025 is hereby revised and amended to address the transfer of funds from the Stormwater Capital Improvement Other Than Building Account to operational accounts to clean up the 26th Street City dump/storage site and related procurement activities, as set forth in the Exhibit to this Resolution. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2024 and terminating on September 30, 2025 shall remain in full force and effect.

**Section 2. Implementing Administrative Actions; Procurement of Goods And Services; Transfer Funds From The Stormwater Capital Improvement Other Than Building Account To Operational Accounts; Clean Up The 26th Street City Dump/Storage Site.**

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate with regard to the provisions of this Resolution. Notwithstanding the generality of the foregoing, the City Manager, or designee(s), shall have authority to implement the procurement of goods and services to address the transfer of funds from the Stormwater Capital Improvement Other Than Building Account to operational accounts relative to the clean-up of the 26th Street City

dump/storage site. Such activities shall be implemented in accordance with the Purchasing Policies and Procedures and other associated policies of the City as well as the provisions of controlling State law.

**Section 3. Savings.**

The prior actions of the City of Sanford relating to the adoption of the City budget as well as the actions taken by the City with regard to the clean-up of the 26th Street City dump/storage site and related projects and activities are hereby ratified and affirmed.

**Section 4. Conflicts.**

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

**Section 5. Severability.**

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

**Section 6. Effective Date.**

This Resolution shall become effective immediately upon adoption.

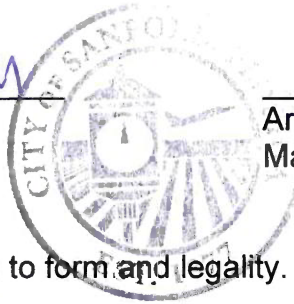
**Passed and adopted this 27th day of January, 2025.**

*Attest:*

**City Commission of the City of Sanford**

*Traci Houchin, MMC, FCRM*

Traci Houchin, MMC, FCRM  
City Clerk



*Art Woodruff*  
Art Woodruff  
Mayor

For use and reliance of the Sanford City Commission only. Approved as to form and legality.

*William Colbert*  
William Colbert  
City Attorney

*Lonnie N. Gwot*  
Lonnie N. Gwot  
ACA

# ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2024  
Department: Public Works

Division: Stormwater

1/13/2025

**CHANGES IN REVENUES**

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
402	4045	541	63	00	sw2502 improvement other than building	\$ 7,412,762	\$ 4,589,793	\$ 140,000	\$ 4,449,793
<b>TOTAL CHANGES IN REVENUES</b>								<b>\$ 140,000</b>	


**CHANGES IN EXPENDITURES**

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dep Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
402	4045	541	14	00		overtime	\$ 37,000	\$ 12,154	\$ 5,000	\$ 17,154
402	4045	541	44	00		rental	6,700	6,631	10,000	16,631
402	4045	541	49	00		other obligations	31,486	31,432	5,000	36,432
402	4045	541	46	00		repair and maintenance	353,105	229,961	20,000	249,961
402	4045	541	34	00		other contractual	81,500	42,861	100,000	142,861
<b>TOTAL CHANGES IN EXPENDITURES</b>								<b>\$ 140,000</b>		

REASON FOR AMENDMENT: 26th street cleanup - inhouse project

DIRECTOR APPROVAL: 

DATE: 1-14-25

FINANCE APPROVAL: 

DATE: 1/14/25

CITY MANAGER APPROVAL: \_\_\_\_\_

DATE: 1/14/25

CITY COMMISSION AGENDA DATE: 1-27-2025

APPROVED 

FOR FINANCE USE

Entry Date: \_\_\_\_\_

Batch Number: \_\_\_\_\_

Document #: BA 04-106



WS	__	RM	x	__
Item No.	9.H			

**CITY COMMISSION MEMORANDUM 25-030  
JANUARY 27, 2025 AGENDA**

**TO:** Honorable Mayor and Members of the City Commission  
**PREPARED BY:** Shawn Lemons, Stormwater Superintendent  
**SUBMITTED BY:** Norton N. Bonaparte, Jr., ICMA-CM, City Manager  
**SUBJECT:** Budget Amendment; Resolution No. 2025-3339; 26th Street Dump/Storage Site Project And Procurement Approval Involving Waste Pro; \$140,000

**STRATEGIC PRIORITIES:**

- Unify Downtown & the Waterfront
- Promote the City’s Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

**SYNOPSIS:**

Requesting to approve Resolution No. 2025-3339 to amend the City budget in the amount of \$140,000 to transfer funds from the Stormwater Capital Improvement Other Than Building Account to the following operational accounts to clean up the 26<sup>th</sup> Street City dump/storage site: (1). \$5,000 for the Stormwater overtime account, (2). \$10,000 for the rental account, (3). \$5,000 for other obligations for the dump fees, (4). \$20,000 in the repair and maintenance account, and (5). \$100,000 for Waste Pro in the other contractual account.

**FISCAL/STAFFING STATEMENT:**

Funding in the amount of \$140,000 is available in the Stormwater Capital Improvement Other Than Building Account.

**BACKGROUND:**

The Public Works Department operates a dump/material storage site located on 26<sup>th</sup> Street. The site currently is overloaded with large piles of vegetative and construction debris that staff picked up from areas all around the City.

The Stormwater Division will be executing an in-house project to clean up the site. City staff will be working on Fridays and utilizing overtime (estimated expenditure of \$5,000) to fill in rented Waste Pro dumpsters (rental estimate is \$10,000) of debris to have Waste Pro haul to the Seminole County’s landfill (estimated cost for hauling start-to-finish \$100,000). Stormwater staff will also be filling dump trucks and hauling debris to the landfill (estimated tipping fees are \$5,000). The Division is requesting an extra \$20,000 in repair and maintenance for any repairs to the heavy equipment during this process and repairs and maintenance of the site after the hauling is completed.

**LEGAL REVIEW:**

The Assistant City Attorney has reviewed the material and prepared Resolution No. 2025-3339 and has no legal objection.

**RECOMMENDATION:**

City staff recommends that the City Commission approve Resolution No. 2025-3339 amending the budget, as proposed.

**SUGGESTED MOTION:**

“I move to approve Resolution No. 2025-3339, as proposed.”

Attachment: Resolution No. 2025-3339 with attachment “A”.