



CITY COMMISSION MEMORANDUM 24-334 [REVISED MEMO] NOVEMBER 18, 2024 AGENDA

To: Honorable Mayor and Members of the City Commission

PREPARED BY: Robert Beall, Operations Manager

SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager

SUBJECT: Budget Amendment; Resolution No. 2024-3317; Local Trail Management

Grant (TG001); Florida Department Of Environmental Protection;

\$200,000

STRATEGIC PRIORITIES:

Unify Downtown & the Waterfront
Promote the City's Distinct Culture
Update Regulatory Framework
Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2024-3317, amending the City budget in the amount of \$200,000 pertaining to the Local Trail Management Grant (TG001) received from the Florida Department of Environmental Protection is requested.

FISCAL/STAFFING STATEMENT:

Funds in the amount of \$200,000 will fund the procurement proposed in the grant application relating to landscape maintenance, litter pickup on the Riverwalk and Mill Creek outfall.

BACKGROUND:

The Mayor successfully applied for a Local Trail Management Grant from the Florida Department of Environmental Protection. The City was awarded the sum of \$200,000 to fund work needed to clear back overgrowth of trees encroaching on the trail and trail amenities; to remove invasive species along the trail; and to clear accumulated growth, debris, and trash from the Mill Creek outfall.

Goods and services will be procured in accordance with the City's Purchasing Policies and Procedures.

LEGAL REVIEW:

The Assistant City Attorney has assisted in this matter and has no legal objection.

RECOMMENDATION:

City staff recommends that the City Commission approve Resolution No. 2024-3317, to amend the City budget and authorize procurement of the work needed to clear back overgrowth of trees encroaching on the trail and trail amenities; to remove invasive species along the trail; and to clear accumulated growth, debris, and trash from the Mill Creek outfall, as proposed.

SUGGESTED MOTION:

"I move to approve Resolution No. 2024-3317, and the associated procurement actions, as proposed."

Attachments: (1). Resolution No. 2024-3317.

(2). Local Trail Management Grant Agreement Number TG001.

REQUEST FOR BUDGET AMENDMENT

Fiscal Year		2025			-									
Depa	rtment:	Parks	and	l Re	creatio	!	Division:	Parks	& Gr	ound	s	Date	10	/29/2024
CHANG	ES IN REV	/ENUES		-					-					
360	0000	334	70	04	PG2502	Grant Revenue		\$ -	\$	*	\$	200,000		-
						TOTAL CHANGES	IN REVENUI	:S			\$	200,000		•
CHANG	ES IN EXP	PENDITU	JRES											
360	5508	572	64	00	PG2502	Machinery & Equip	oment				\$	200,000	\$	200,000
														•
														•
														•
														•
														-
														•
						TOTAL CHANGES	IN EXPEND	TURES			\$	200,000		•
	N FOR AM			trail:	to clear ba	ck overgrowth of trees mulated growth, deb Nov 18, 20	ris, and trash	n the trail from the	and trail Mill Cre	ameniti eek outf	all. Ag	noval of inversement #	TG00	1
	E APPRO			police L	indsey	,					-	DATE: N		
	ANAGER A					26	7					DATE:	11/	8/2024
	OMMISSIO			ATE:	11.	8.2024		_	APF	PROVE	1	es	_	
						FOR FIL	IANNE USE			_	-			
Entry D	ate:					Batch Nur	nber:				Do	cument#	:	