

City of Sanford
2025 Proposed Budget
Changes made since workshop meetings

General Fund

Revenue

Ad Valorem Taxes	673,782
Communication Taxes	34,769
SAFER Grant	193,037
State Revenue Sharing	(230,969)
Half Cent Sales Tax	(162,203)
School Board Security	157,459
Administrative Charges	46,177
	<u>712,052</u>

Expenditures

Personnel Services/6 Firefighters/Training Lt and Litter Control FTE	646,764
Contractual Services/Litter Control Contract	(100,000)
Commission Funds	(10,000)
Operational Costs/Costs for new personnel	46,820
Sprout Social Software for Communications	11,500
Police Department Contract changes	12,994
Training Costs	4,000
Transfer to Capital	(270,860)
Transfer to LIHEAP	28,912
Transfer to Mayfair/Marina	(200,000)
Transfer to Public Art Commission	(15,000)
Contingency	481,922
Tuition Reimbursement	75,000
	<u>712,052</u>

Special Revenue Funds

LOGT Fund/CIP	1,000,000
Building Inspection Fund/Admin Charges	(5,535)
Local Option Sales Tax Fund (3rd Generation)/Use of Reserves	719,645
PAC Fund	(15,000)
	<u>1,699,110</u>

Capital Project Funds

Transfer from General Fund	(270,860)
	<u>(270,860)</u>

Enterprise Funds

Stormwater Fund/Use of Resereves/Admin Charges	(18,778)
Water/Wastewater Fund/Two FTE's and Transfers for CIP	1,389,965
Water/Wastewater Capital Fund/Capital Projects	800,659
Water Impact Fee Fund/Capital Projects	900,468
Wastewater Impact Fee Fund/Capital Projects	1,682,402
	<u>4,754,716</u>

CRA Fund

Ad Valorem Taxes/Grants and Aid	63,295
	<u>63,295</u>