

Resolution No. 2024-3238

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2023 and

terminating on September 30, 2024 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful, or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 8th day of April, 2024.

Attest:

City Commission of the City of
Sanford

Traci Houchin MMC, FCRM

Traci Houchin, MMC, FCRM
City Clerk



Art Woodruff

Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.

William Colbert

William Colbert, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2024
Department: Public Works

Division: Streets

3/26/2024

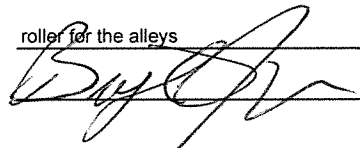
CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
360	4046	539	64	00	pweqp Machinery and Equipm	\$ 83,378	\$26,161	\$ 4,000	22,161
360	4047	541	63	00	pw1401 improvement other than build	\$ 484,253	\$ 394,747	\$ 48,937	345,810
TOTAL CHANGES IN REVENUES								\$ 52,937	


CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
360	4047	541	64	00	pweqp	machinery and equipment	\$ 380,949	19,151	52,937	72,088
							\$ -		-	-
							\$ -		-	-
TOTAL CHANGES IN EXPENDITURES								\$ 52,937		

REASON FOR AMENDMENT: roller for the alleys

DIRECTOR APPROVAL:  DATE: 3/26/24

FINANCE APPROVAL: Peter J. Staffieri DATE: 04/10/2024

CITY MANAGER APPROVAL:  DATE: 4/3/2024

CITY COMMISSION AGENDA DATE: 4/8/24 APPROVED Y

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: BA 07-106

CCM# 24-104
RES# 3238



CITY OF
SANFORD
FLORIDA



APPROVED

WS	RM	X
Item No.	8.B	

**CITY COMMISSION MEMORANDUM 24-104
APRIL 8, 2024 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Pete Wilson, Streets Superintendent
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Procurement; Caterpillar CB2.7 Double Drum Compactor – Roller; Ring Power; Budget Amendment Resolution No. 2024-3238; \$64,963

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City’s Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of the purchase of a Caterpillar CB2.7 Double Drum Compactor-Roller and adoption of Resolution No. 2024-3238 amending the City is requested.

FISCAL/STAFFING STATEMENT:

Funding for the procurement is in an amount not to exceed \$64,963 is available from the Streets Capital Machinery and Equipment fund.

BACKGROUND:

The Streets Division desires to purchase a Caterpillar CB 2.7 Double Drum Compactor-Roller which equipment will provide City staff the tools to be able to maintain the alleys and parking lots throughout the City.

The purchase will utilize the Florida Sheriff’s Association (FSA) contract #FSA23-EQU 21.0 as a piggybacked procurement the FSA having engaged in competitive pricing relative to which the City may now take advantage.

LEGAL REVIEW:

The Assistant City Attorney has reviewed this matter and has no legal objection to proceeding with the proposed actions..

RECOMMENDATION:

City staff recommends that the City Commission approve the purchase of a Caterpillar CB2.7 Double Drum Compactor-Roller in an amount not to exceed \$64,963 and adopt Resolution No. 2024-3238 amending the City Budget.

SUGGESTED MOTION:

“I move to approve the procurement and adopt Resolution No. 2024-3238, as proposed.”

Attachments: (1). Vendor quote.
(2). FSA Contract.
(3). Resolution No. 2024-3238.



QUOTE PER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT

Quote Prepared For:
City of Sanford

3/6/2024

(1) NEW CATERPILLAR CB2.7 DOUBLE DRUM COMPACTOR

CONTRACT DETAILS

Florida Sheriff's Association Bid # FSA23-EQU21.0 Item # 359, 47" Small Double Drum Roller-5,400 Lbs., and Options Contract Dates: October 1, 2023, Through September 30, 2025

CONTRACT PRICING

BASE	Caterpillar CB2.7 Per Sheriff's Contract Specifications	\$64,963
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BASE MACHINE SPECIFICATIONS

621-4038	ENGINE CAT C1.7T
568-5154	LIGHTS, WORKING, LED
565-3708	SWITCH, BATTERY DISCONNECT
573-5962	SEAT WITH SAFETY SWITCH
364-2279	SUPPORT, SLIDING FOR SEAT
542-6995	SEAT BELT, 3"
574-6086	ROPS, FOLDABLE, W/ CANOPY
453-9461	TRAVEL CONTROL, CUP HOLDER
577-1414	PRODUCT LINK, CELLULAR PL243
503-1603	PLUG, NON-SINGLE LIFT
569-8093	GUARDS, BUMPER
603-5887	DRUM SCRAPER, FOLDING
574-6039	OIL, HYD, STANDARD
456-9432	MATS, COCOA
574-6030	INSTRUCTIONS, ANSI
421-8926	SERIALIZED TECHNICAL MEDIA KIT

TOTAL TRANSACTION PRICE	\$64,963
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Bid Award

Contract: FSA23-EQU21.0, Equipment

Group: Roller: Small 5,400 lbs. - Double Drum Roller - 47in. Width

Item: 359, Caterpillar, CB2.7, CB2.7

Zone	Rank	Vendor	Price	Build File	Options File
Western	Primary	Ring Power Corporation	\$64,963.00	Build	Options
Northern	Primary	Ring Power Corporation	\$64,963.00	Build	Options
Central	Primary	Ring Power Corporation	\$64,963.00	Build	Options
Southern	Primary	Kelly Tractor Co	\$60,845.00	Build	Options