



PENNY SALES TAX REFERENDUM PROJECTS

PROPOSED PROJECT	PROPOSED SCOPE	PROPOSED COST ESTIMATE	STATUS
City-wide Road Rehabilitation Program	Roadway reconstruction and paving of roadways throughout the City.	\$5,000,000.00	Approximately 75% Complete
Meisch Road from ST Johns Parkway to SR 46	Paving, curbing and drainage improvements to unpaved roadway. Right-of-Way acquisition and project administration.	\$1,530,000.00	Consolidated into 5th Street and Aero Lane traffic circulation and roadway improvement project. Design cost - \$284,250.00. balance for construction \$3,075,750.00
5th Street from Aero Lane to Martin Luther King Jr. Boulevard	Paving, curbing and drainage improvements to unpaved roadway. Right-of-Way acquisition and project administration.	\$1,830,000.00	
Historic Goldsboro Boulevard from Lake Avenue to Persimmon Avenue	Roadway reconstruction, pedestrian and safety enhancements.	\$3,000,000.00	Complete
Georgetown Community	Drainage (Installation of curb and gutter), sidewalk and pedestrian improvements.	\$3,500,000.00	First phase of Stormwater project under construction. Funds will be utilized for new sidewalk and roadway improvements.
Hidden Lakes Community	Sidewalks, Drainage, Road and pedestrian improvements	\$2,500,000.00	Complete using Local Option Gas Tax, 2nd Generation funds and \$638,273.83 from 3rd Generation funds
Various City Street Locations	New and Existing sidewalk improvements and installation.	\$1,873,000.00	Complete
Goldsboro and Georgetown Infrastructure Improvements	Installation of new sidewalks and roadway safety improvements	\$500,000.00	Complete
Various City Street Locations	Curbing and pedestrian infrastructure improvements.	\$1,600,000.00	Approximately 75% Complete
Magnolia Avenue and 3rd Street, Oak Avenue from 2nd street to 3rd Street, Park Avenue from 1st Street to Commercial Street	Brick rehabilitation and pavement infrastructure improvements.	\$60,000.00	Complete
Various City Street Locations	Traffic calming enhancements, safety and roadway rehabilitation improvements.	\$3,600,000.00	Completed Myrtle Avenue Streetscape
Riverwalk Phase 3	Joint project with Seminole County to complete the project from Phase 2 terminus to Monroe Road (CR15 / 17-92).	\$4,000,000.00	Complete
Contingency Projects	Other improvements may be done if revenues and actual costs on projects identified above allow.	To be determined upon funding availability	Anticipated funding and savings from other projects will be utilized for Paving, Parking, Sidewalk, Lighting, Trail Amenities and Maintenance Equipment

TOTAL PRELIMINARY COST ESTIMATE

\$30,128,000.00