

Resolution No. 3150

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and

terminating on September 30, 2023 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 14th day of August, 2023.

Attest:

City Commission of the City of
Sanford

Traci Houchin, MMC, FCRM

Traci Houchin, MMC, FCRM
City Clerk

Art Woodruff

Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.

William Colbert

William Colbert, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2023
Department: Public Works

Division: Admin

8/1/2023

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER					Project #	Revenue Account Title	Current Budget	Current Balance	Amount of Change	Adjusted Unrealized
Fund	Revenue	Act Cd	Ele							
139	0000	389	98	00		Other non-revenues - reserves	\$ 1,700,000		\$ 1,700,000	1,700,000

TOTAL CHANGES IN REVENUES

\$ 1,700,000

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER					Project #	Expenditure Account Title	Current Budget	Current Balance	Amount of Change	Remaining Balance
Fund	Dpt/Div	Activity	Obj	Ele						
139	4047	541	63	00	pw2301	Improvement other than building	\$ 1,700,000	-	1,700,000	1,700,000

TOTAL CHANGES IN EXPENDITURES

\$ 1,700,000

REASON FOR AMENDMENT: Full Depth at Dreamwold

DIRECTOR APPROVAL: _____

DATE: 8/1/23

FINANCE APPROVAL: Cynthia Lindsey

DATE: 8/1/23

CITY MANAGER APPROVAL: _____

DATE: 8/1/23

CITY COMMISSION AGENDA DATE: Aug 14, 2023

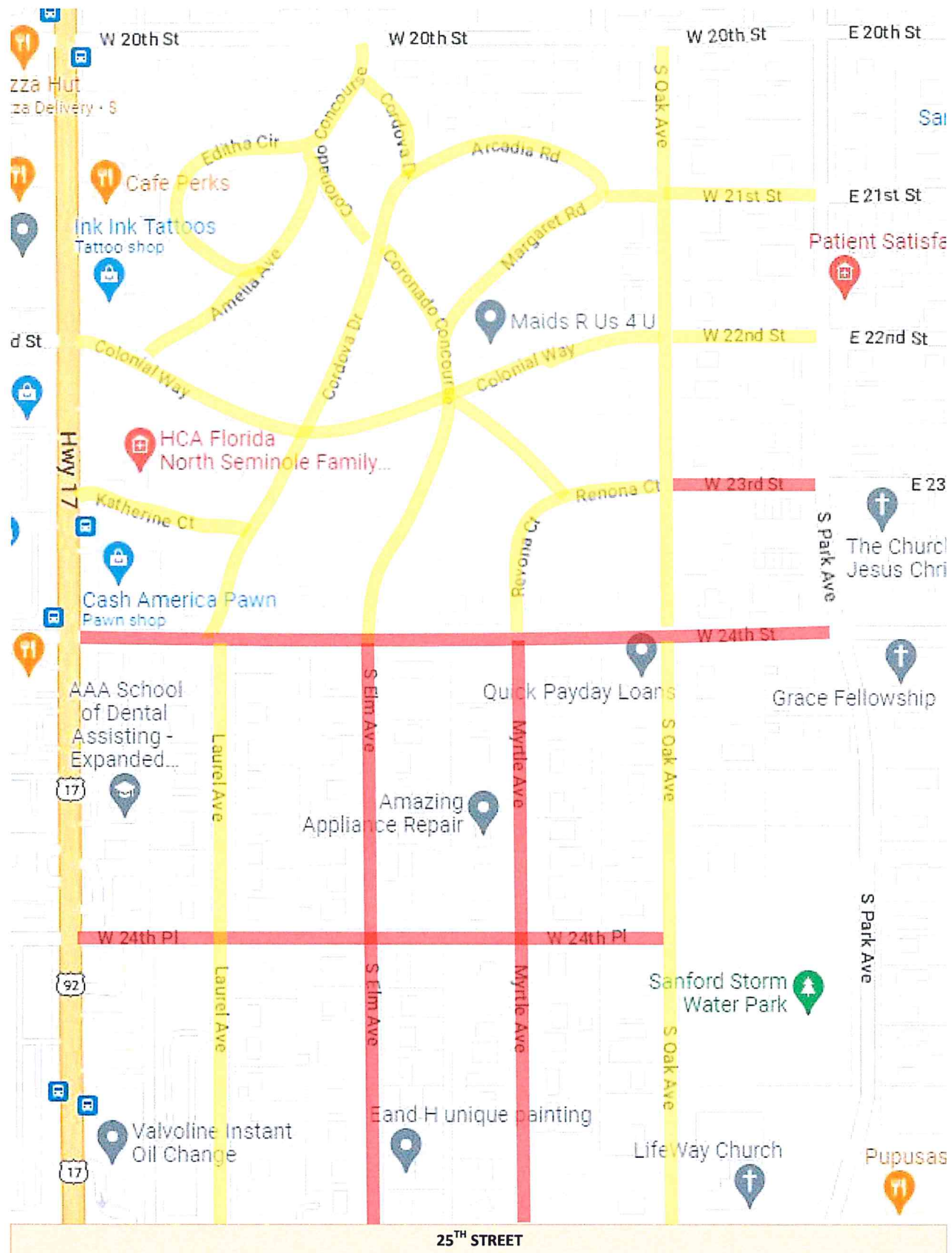
APPROVED Y

FOR FINANCE USE

Entry Date: _____

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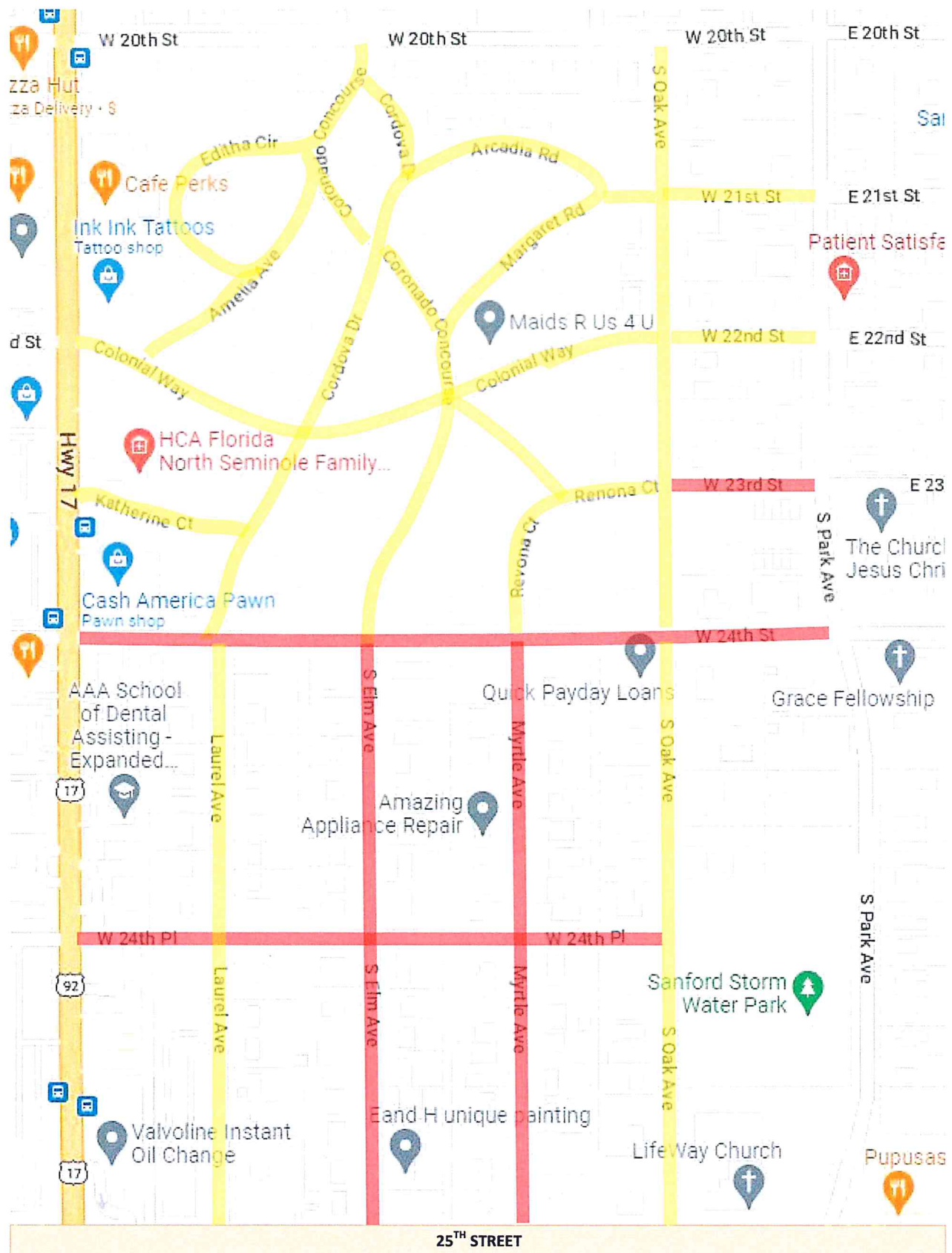


MILL AND OVERLAY 1.5" SP12.5 ASPHALT

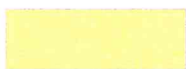


10 INCH FULL DEPTH RECLAMATION - 2" SP12.5 ASPHALT

EDITHA CIRCLE	CORONADO CC	AMELIA AVE	FD - 1.5 SP12.5	1120
CORONADO CC	CORDOVA DR	24TH STREET	FD - 1.5 SP12.5	3250
MARGARET RD	PARK AVE	CORONADO CC	FD - 1.5 SP12.5	1525
ARCADIA RD	CORDOVA DR	MARGARET	FD - 1.5 SP12.5	1225
CORDOVA DR	KATHERINE CT	20TH STREET	FD - 1.5 SP12.5	2600
KATHERINE CT	CORDOVA DR	17-92	FD - 1.5 SP12.5	1000
COLONIAL WAY	OAK AVE	17-92	FD - 1.5 SP12.5	3300
REVONA CT	OAK AVE	24TH STREET	FD - 1.5 SP12.5	1350
COMMUNITY WAY	COLONIAL WAY	REVONA CT	FD - 1.5 SP12.5	650
LAUREL AVE	24TH ST	25TH STREET	FD - 1.5 SP12.5	3150
OAK AVENUE	20TH ST	25TH STREET	FD - 1.5 SP12.5	6350
22ND ST	OAK AVE	PARK AVE	FD - 1.5 SP12.5	800
21ST ST	OAK AVE	PARK AVE	FD - 1.5 SP12.5	800



MILL AND OVERLAY 1.5" SP12.5 ASPHALT



10 INCH FULL DEPTH RECLAMATION - 2" SP12.5 ASPHALT



CITY OF
SANFORD
FLORIDA

Attachments are available in the
City Clerk's Office for review.

VS __ RM X

Item No. 80F



APPROVED

CITY COMMISSION MEMORANDUM 23-139
AUGUST 14, 2023 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Jeffrey J. Davis, Project Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Approval of Budget Amendment Resolution No. 3150; Procurements for the Full Depth Asphalt Rehabilitation of the Dreamwold Sub-division

STRATEGIC PRIORITIES:

- ☐ Unify Downtown & the Waterfront
- ☐ Promote the City's Distinct Culture
- ☐ Update Regulatory Framework
- ☐ Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 3150, amending the budget and procurements for the full depth asphalt rehabilitation in the Dreamwold sub-division is requested.

FISCAL/STAFFING STATEMENT:

Funding in an amount of \$1,700,000 is requested and available from the 9th Cent Fuel Tax Fund.

BACKGROUND:

The Dreamwold subdivision is in need of a Full Depth Asphalt Reclamation. Over the last 50 years, layers of asphalt were placed on top of one another affecting the road structure to the base resulting in the roadways integrity and inability to properly drain stormwater runoff. Funding for the project will come from the City's share of the 9th Cent Fuel Tax Fund. Procurements totaling in an amount not to exceed \$1,700,000 is requested for the following competitively bid solicitations:

- (1.) Execute a Piggyback contract to Asphalt Paving Systems, Inc. of Zephyrhills, FL contract with City of Kissimmee IFB 2022-002 awarded on June 21, 2022 and expires on September 20, 2025 in an amount of \$975,000 for Full Depth Road Base Reclamation.
- (2.) \$550,000 for In-Place Asphalt Services to The Middlesex Paving, LLC arising from piggyback (PBA 19/20-53) of Seminole County Contract bid number IFB-603616-19/BJC for Pavement Management Services. Seminole County's agreement executed on December 26, 2019. The agreement is currently on its 4th year of the agreement.
- (3.) \$175,000 to Caraway Concrete Construction (IFB 21/22-29) for concrete services.

LEGAL REVIEW:

The City attorney has prepared Piggyback Contract PBA 22/23-270 to Asphalt Paving Systems, Inc., Resolution No. 3150, and reviewed the documents associated with this project and has no objections as it follows the City of Sanford's purchasing policies.

RECOMMENDATION:

City staff recommends that the City Commission approve the Resolution No. 3150, in an amount not to exceed \$1,700,000 for the following: \$975,000 to Asphalt Paving Systems, Inc.; \$550,000 to The Middlesex Paving LLC; and \$175,000 to Caraway Concrete Company, for the Full Depth Asphalt Rehabilitation Project in the Dreamwold Sub-division.

SUGGESTED MOTION:

"I move to approve Resolution No. 3150 and the procurements as proposed."

Attachments: Piggyback Agreement (PBA 19/20-53) with Middlesex Paving LLC
City of Kissimmee Contract (IFB 2022-002)
Map of Dreamwold
Resolution No. 3150
Budget Amendment