Attachment "A" REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2023 **Department:** Parks & Recreation **Division: Parks & Grounds** Date: 3/20/2023 Changes in Revenues Revenue Act Cd Ele 002 0000 98 00 FEIA22 Use of Reserves 477,099 477,099 489,307 12,208 12,208 **TOTAL CHANGES IN REVENUES** \$ **CHANGES IN EXPENDITURES** EXPENDITURE ACCOUNT NUMBER Dpt/Div FEIA22 Imp Other Than Bldgs \$ 12,208 002 5508 572 63 00 \$ 12,208 **TOTAL CHANGES IN EXPENDITURES** 12,208 REASON FOR AMENDMENT: Repair Playground Equipment at Mike Kirby and Pinehurst Parks FEIA22 Mar 28, 2023 **DIRECTOR APPROVAL:** DATE: 3/20/2023. **FINANCE APPROVAL:** DATE: **CITY MANAGER APPROVAL:** DATE: **CITY COMMISSION AGENDA DATE:** APPROVED? **FOR FINANCE USE** B# 3102 **Entry Date:** 4/19/2023 **Batch Number:** Document #: BA 06-107 S. Posey Res# 3126 CCM# 23-073 Mar 27, 2023

Resolution No. 2023-3126

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023 relating to the work being accomplished by Advanced Recreational Concepts, LLC at Mike Kirby Park and Pinehurst Park for playground repairs; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision such as the work being accomplished by Advanced Recreational Concepts, LLC at Mike Kirby Park and Pinehurst Park for playground repairs; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment; Work by Advanced Recreational Concepts, LLC at Mike Kirby Park and Pinehurst Park for Playground Repairs.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A" for work by Advanced Recreational Concepts, LLC at Mike Kirby Park and Pinehurst Park for playground repairs. The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and terminating on September 30, 2023 shall remain in full force and effect.

Section 2. Implementing Administrative Actions; Work by Advanced Recreational Concepts, LLC at Mike Kirby Park and Pinehurst Park Playground Repairs

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate with regard to the work being accomplished by Advanced Recreational Concepts, LLC at Mike Kirby Park and Pinehurst Park for playground repairs.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities to include, but not be limited to, those relating to Mike Kirby Park and Pinehurst Park, are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon adoption.

Passed and adopted this 10th day of April 2023.

Attest:

City Commission of the City of

Sanford

Mayor

Art Woodruff

Traci Houchin, MMC, FCRM

City Clerk

For use and reliance of the Sanford

City Commission only.

Approved as to form and legality.

William Colbert City Attorney



Advanced Recreational Concepts, LLC

3125 Skyway Circle Melbourne, FL 32934

Phone: 321-775-0605 / Fax: 321-242-2216

Proposal

Organization City of Sanford

300 North Park Avenue

Sanford, FL 32771

Prepared For Robert Beall

Ship To Derby (Mike Kirby) Park & Pinehurst Park

Derby - 2199 Oregon Ave

Sanford, FL 32771

Date 3/16/2023

Quotation # 24995

Prepared By Sally-Ann Ball

Payment Terms Net 30
Prices Valid Until 4/15/2023

Project Name Playground Repair

Customer Phone

County Seminole

Product ID	Description	Qty	U/M	Price	Total
	PROPOSAL BASED ON SUPPLY & DELIVERY.				0.00
	INSTALLATION SEPARATE ON PSS # 23412				
	*Derby Park (Repairs)	-		-	0.00
	2199 Oregon Ave	-		-	
	Sanford, FL 32771				
1221-5	Playcraft Systems - CHAIN NET 5 FOOT HIGH	1		807.14	807.14T
	Discount based on Clay County #18/19-2, -2% on Playcraft Products	-		-16.14	-16.14
-18021-12-MAI	Playcraft Systems - 12 FOOT SQUARE CANOPY REPLACEMENT w/hardware	1		3,576.53	3,576.53T
	Discount based on Clay County #18/19-2, -2% on Playcraft Products			-71.53	-71.53
	. I ayor are reduced	10			0.00
	**Pinehurst Park (Repairs)				0.00
	2400 Chase Ave				
	Sanford, FL 32771				
-18021-12-MAI		1		3,576.53	3,576.53T
Γ	REPLACEMENT w/hardware				•
	Discount based on Clay County #18/19-2, -2% on		-	-71.53	-71.53
	Playcraft Products	- =	- '		
eight:	Freight	1		375.00	375.00
	ALL FREIGHT COSTS ARE ESTIMATES ONLY. Due to the volatile nature of the transportation industry, freight charges may be re-quoted at the time of order.				
				0.00	0.00

	100% Financing Available – Flexible Terms Ask Your ARC Sales Representative For More Information		Subtotal Sales Tax (0.0%) Total	\$8,176.00 \$0.00 \$8,176.00
ignature	Print Name/Title	Date	P.O.#	

Upon acceptance of this proposal please sign above and initial the 'ARC Site Preparation Check List' and the 'ARC General Terms and Conditions' exhibits attached. Please return initialed copies to ARC.



3125 Skyway Circle Melbourne, Fl. 32934 Phone 1-321-775-0600 Fax 1-321-242-2216 Toll Free - 888-653-7529

PROPOSAL Date: 3/16/2023 Proposal # 23412 Payment Terms: Net 30 Customer Phone: Proposal Valid Until: 4/15/2023 Customer Fax: Organization: City of Sanford Project: Playground Repair 300 North Park Avenue Derby (Mike Kirby) Park & Pinehurst Park Sanford, FL 32771 Ship To Derby - 2199 Oregon Ave Sanford, FL 32771 Prepared for: Robert Beall SB Sales Rep **DESCRIPTION** INSTALLATION IS BASED ON ARC PROPOSAL # 24995 *Derby Park (Repairs) 2199 Oregon Ave Sanford, FL 32771 INSTALLATION OF: Playcraft Systems - CHAIN NET 5 FOOT HIGH. Price based on Clay County #18/19-2, 37% on Material after discount. TOTAL: \$292.67 INSTALLATION OF: Playcraft Systems - 12 FOOT SQUARE CANOPY REPLACEMENT w/hardware. Price based on Clay County #18/19-2, 37% on Material after discount. TOTAL: \$1,296.85 Delivery, Supply, and Installation for repairing PIP EPDM Safety Surfacing: 5 Sq. Ft. at a depth of 2 in. (0.5 in. cap); 50% Blue;; 50% Black. Binder: Aliphatic Pail. Contract price/SF is \$25.00. Additional \$523.60 for Aliphatic binder. Note: Contract pricing does not apply to areas less than 500 square feet. TOTAL: \$1,145.00 **Pinehurst Park (Repairs) 2400 Chase Ave Sanford, FL 32771 INSTALLATION OF: Playcraft Systems - 12 FOOT SQUARE CANOPY REPLACEMENT. Price based on Clay County #18/19-2, 37% on Material after discount. TOTAL: \$1,296.85 INCLUSIONS: Proposal includes the following: labor and insurance in accordance with manufacturer specifications. State of Florida Contractors Licensing, Subtotal 100% Financing Available - Flexible Terms Ask Your ARC Sales Representative For More Information **Sales Tax (0.00)**

TOTAL

 Signature:
 Print Name/Title:
 Date
 P.O. #

The above quotation is based upon site access for heav equipment and soil conditions of 2000 PSI. If during excavation of foundations necessary per manufactureres specifications conditions exceed normal, our contractor shall notify the owner immediately. This shall include all types of rock, vegetation and any unforseen hazards. There will be additional charges incurred to clear the area and or the abutement hole so that installation can be completed.



3125 Skyway Circle Melbourne, Fl. 32934 Phone 1-321-775-0600 Fax 1-321-242-2216 Toll Free - 888-653-7529

Date:

3/16/2023

PROPOSAL

Proposal #

23412

Customer Phone:

Payment Terms:

Net 30

Customer Fax:

Proposal Valid Until:

4/15/2023

Organization:

City of Sanford 300 North Park Avenue

Project:

Playground Repair Derby (Mike Kirby) Park & Pinehurst Park

Sanford, FL 32771

Ship To

Derby - 2199 Oregon Ave

Sanford, FL 32771

Prepared for:

Robert Beall

Sales Rep

SB

DESCRIPTION

EXCLUSIONS:

Proposal does not include the following: prevailing wage differences, performance bonds, site damages for sprinkler systems and sod, and access to construction site, additional insurance, union fees, fall height testing, drainage, plans, engineered drawings.

Items to be managed by customer unless otherwise stated in proposal:

- Site security and safety requirements while job is in progress.
- Customer to provide 110 electrical power and water required for proper installation
- All underground utilities be marked prior to installation.
- Provide waste receptacle to accommodate construction debris.
- Provide benchmark for required elevation to be established.
- Complete site preparation, excavation and disposal of spoil.
- Provide required permitting and administration.

judgement collection efforts or proceedings.

- Landscaping.
- Masonry repairs.

PROJECT NOTES:

- Pricing is based on unrestricted access to site for large machinery
- Pricing is based on staging/delivery area being next to installation area
- Pricing is based on offloading of equipment on site and immediate installation
- Customer is responsible for verifying the accuracy of all quantities and dimensions included in this estimate.

*Tota	al Price ref	lects all	portions of	the	project	being	accepted	. Shoul	d any	portion	ı of t	he jo	b not b	e picked	up, a ne	w quote w	ill be	generated.

100% Financing Available - Flexible Terms Ask Your ARC Sales Representative For More Information

Subtotal

\$4,031.37

In the unlikely event that Play/Space is required to file civil action or institute any collection efforts against customer, customer agrees to pay any and all costs, fees, expenses and attorney fees incurred by PlaySpace, regardless of whether suit is actually filed, and including but not limited to any and all costs, fees, expenses and attorney fees incurred on appeal or in any post

Sales Tax (0.00)

\$0.00

on appeal or in any post **TOTAL**

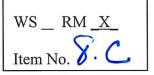
\$4,031.37

Signature: Print Name/Title:	Date	P.O. #	
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The above quotation is based upon site access for heav equipment and soil conditions of 2000 PSI. If during excavation of foundations necessary per manufactureres specifications conditions exceed normal, our contractor shall notify the owner immediately. This shall include all types of rock, vegetation and any unforseen hazards. There will be additional charges incurred to clear the area and or the abutement hole so that installation can be completed.







CITY COMMISSION MEMORANDUM 23-073 APRIL 10, 2023 AGENDA

To: Honorable Mayor and Members of the City Commission

PREPARED BY: Robert Beall, Operations Manager

SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager

SUBJECT: Budget Amendment; Resolution No. 2023-3126; Procure Goods And

Services From Advanced Recreational Concepts, LLC; Mike Kirby Park

And Pinehurst Park; Playground Repairs

STRATEGIC PRIORITIES:

	Unify Downtown & the Waterfront	/
	Promote the City's Distinct Culture	
\boxtimes	Update Regulatory Framework	
	Redevelop and Revitalize Disadvantaged Commun	nities

SYNOPSIS:

Approval of Resolution No. 2023-3126, to amend the City budget and procure goods and services from Advanced Recreational Concepts, LLC for the repair of playground equipment at Mike Kirby Park And Pinehurst Park due to Hurricane Ian is requested.

FISCAL/STAFFING STATEMENT:

Funding in the amount of, \$12,208 requested from the Hurricane Reserve Fund.

BACKGROUND:

The request is to fund and purchase the repairs to two playgrounds, located at Mike Kirby Park and Pinehurst Park. The playground equipment sustained damage to shade canopies and from a limb falling on a chain climber. The chain climber will need to be replaced, and then have the safety surface repaired. City staff has removed the chain climber for safety reasons pending its replacement.

The contract for the needed goods and services is with Advanced Recreational Concepts, LLC of Melbourne, under piggyback contract PBA 19/20-27 under Clay County Contract RFP 18/19-2.

LEGAL REVIEW:

The Assistant City Attorney has assisted in this matter.

RECOMMENDATION:

City staff recommends that the City Commission approve Resolution No. 2023-3126, to amend the City budget and approve the procurement to Advanced Recreational Concepts, LLC, in an amount not to exceed \$12,208.

SUGGESTED MOTION:

"I move to approve Resolution No. 2023-3126, to amend the budget and to approve the procurement of services from Advanced Recreational Concepts, LLC, as proposed."

Attachments: (1). Resolution No. 2023-3126.

(2). Advanced Recreational Concepts, LLC proposal.

PREPARED 04/20/2023, 11:28:5/	City of Sanford	PAGE
PROGRAM GM312V	BUDGET ADJUSTMENT EDIT LIST BY TRANSACTION NUMBER	ACCOUNTING PERIOD 06/202

ACCOUNT NUMBER DESCRIPTION 1 PROJECT BUDGET AMOUNT ORIG(Y/N)

BUDGET ADJUSTMENT EDIT LIST BY TRANSACTION NUMBER

GROUP NUMBER . : 03102 PARKS-REPAIR PLAYGROUNDS GROUP USER . . : POSEYS Posey, Shanna - Executive

0000100 04/10/2023 BA 06-107 002-0000-389.98-00 PARKS-REPAIR PLAYGROUNDS FEIA22 12,208.00

RES# 3126 / CCM# 23-073

TRANS NO TRANS DATE DOCUMENT DESCRIPTION 2 TYPE

WARNING! Date is not within the range set for the period.

0000200 04/10/2023 BA 06-107 002-5508-572.63-00 PARKS-REPAIR PLAYGROUNDS FEIA22 12,208.00

RES# 3126 / CCM# 23-073

WARNING! Date is not within the range set for the period.

TOTALS:

AMOUNT CALCULATED AMOUNT ENTERED DIFFERENCE

COUNT: 2 2 AMOUNT: 24,416.00 24,416.00

*** WARNINGS exist in this Group. ***