

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2023
 Department: Fire Division: Operations 1/23/2023

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
360	0000	331	70	03	Grant Revenue			\$ 12,000	12,000
TOTAL CHANGES IN REVENUES								\$ 12,000	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change
360	3001	522	64	00		Machinery & Equipment	\$ 315,000	(1,689,979)	12,000
TOTAL CHANGES IN EXPENDITURES								\$ 12,000	

REASON FOR AMENDMENT: Purchase USAR Equipment (FDEM Grant)
 DIRECTOR APPROVAL: [Signature] DATE: 1-10-23
 FINANCE APPROVAL: [Signature] DATE: 1/10/23
 CITY MANAGER APPROVAL: _____ DATE: _____
 CITY COMMISSION AGENDA DATE: January 23, 2023 APPROVED YES

FOR FINANCE USE

Entry Date: 2/23/2023 Batch Number: B# 2113 Document #: BA 04-102
S. Posey Res# 3108
 CCM# 23-019

Resolution No. 2023-3108

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023 to address funds received from an Urban Search and Rescue Grant from the Florida Division of Emergency Management; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision such as funds received as the result of an Urban Search and Rescue Grant awarded to the City by the Florida Division of Emergency Management; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford; Florida as follows:

Section 1. Adoption of Budget Amendment; Urban Search and Rescue Grant Awarded by the Florida Division of Emergency Management.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A" pertaining to funds received by the City relating to an Urban Search and Rescue Grant awarded to the City by the Florida Division of Emergency Management. The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and terminating on September 30, 2023 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

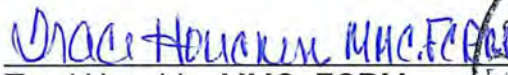
Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 23rd day of January, 2023.

Attest:

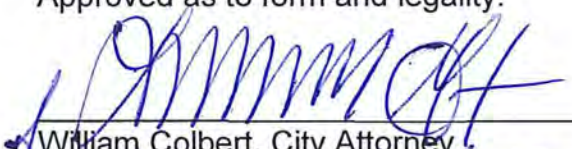
**City Commission of the City of
Sanford**

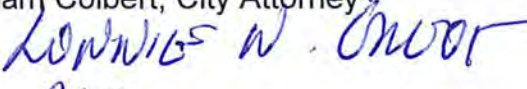

Traci Houchin, MMC, FCRM
City Clerk




Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.


William Colbert, City Attorney


Lawrence W. Onor
AEN



CITY COMMISSION MEMORANDUM 23-019
JANUARY 23, 2023 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Ronnie McNeil, Fire Chief
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Urban Search and Rescue Grant; Florida, Division of Emergency Management; Budget Amendment Resolution No. 3108

STRATEGIC PRIORITIES:

- ☐ Unify Downtown & the Waterfront
- ☐ Promote the City's Distinct Culture
- ☐ Update Regulatory Framework
- ☐ Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 3108 to amend the budget and approval of the Urban Search and Rescue Grant from the Florida Division of Emergency Management is requested.

FISCAL/STAFFING STATEMENT:

The City may use the State-funded award amount of \$12,000 to reimburse expenditures in the category of "sustainment" which consists of; maintenance of specialized equipment, replacement and enhancement of equipment, personal protective items and the broad qualifying sub-categories of sustainment expenditures include personal protective equipment, equipment repair and maintenance, logistical support, canine equipment, water rescue cache, tools and equipment, medical cache and planning and technology.

BACKGROUND:

The City was awarded a \$12,000 grant by the Florida Division of Emergency Management for the purposes listed above. The expenditures will save the citizens of the City expenditures that would have otherwise come from non-State funding sources and enhances the ability of the Fire Department to protect the safety of the citizens of the City and the general public.

LEGAL REVIEW:

The Assistant City Attorney has assisted in this matter.

RECOMMENDATION:

City staff recommends that the City Commission approve Resolution No. 3108 and the Urban Search and Rescue Grant awarded by the Florida Division of Emergency Management

SUGGESTED MOTION:

“I move to approve Resolution No. 3108 and the grant award.”

Attachments: (1) State-Funded Grant Agreement Urban Search And Rescue Grant
(Agreement Number: T0266).
(2). Budget Amendment Resolution No. 3108.

GROUP NUMBER . : 02113 FIRE-USAR EQUIP/FDEM GRNT
GROUP USER . . : POSEYS Posey, Shanna - Executive

TRANS NO	TRANS DATE	DOCUMENT	ACCOUNT NUMBER	DESCRIPTION 1	PROJECT	BUDGET AMOUNT	ORIG(Y/N)
DESCRIPTION 2		TYPE					
0000100	01/23/2023	BA 04-102	360-0000-331.70-03	FIRE-USAR EQUIP/FDEM GRNT		12,000.00	
RES# 3108 / CCM# 23-019							
0000200	01/23/2023	BA 04-102	360-3001-522.64-00	FIRE-USAR EQUIP/FDEM GRNT		12,000.00	
RES# 3108 / CCM# 23-019							

TOTALS:

AMOUNT CALCULATED

AMOUNT ENTERED

DIFFERENCE

COUNT: 2
AMOUNT: 24,000.00

2
24,000.00