

REQUEST FOR BUDGET TRANSFER

Fiscal Year 2022/2023

Community

Department: Redevelopment

Division: _____

Date: 12/20/2022

DECREASE BUDGET

EXPENDITURE ACCOUNT NUMBER					Project #	Expenditure Account Title	Current Budget	Current Balance	Amount of Decrease	Remaining Balance
Fund	Dpt/Div	Activity	Obj	Ele						
156	0108	552	81	00		Grants & Aid	\$ 444,691	\$ 287,185	\$ (-10,880)	\$ 276,305
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INCREASE BUDGET

EXPENDITURE ACCOUNT NUMBER					Project #	Expenditure Account Title	Current Budget	Current Balance	Amount of Increase	Remaining Balance
Fund	Dpt/Div	Activity	Obj	Ele						
156	0108	552	34	00		Other Contractual	\$ 325,960	\$ 301,960	\$ 10,880	\$ 312,840
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REASON FOR AMENDMENT: Transfer to cover one additional month of trolley for Goldsboro Pilot program

DIRECTOR APPROVAL: Tom Tomerlin
Tom Tomerlin (Dec 20, 2022 13:04 EST) DATE: Dec 20, 2022

FINANCE APPROVAL: *Cynthia Lindsay* DATE: Dec 20, 2022

CITY MANAGER APPROVAL: Norton N. Bonaparte, Jr. **DATE:** Dec 20, 2022
 (\$5,000 TO \$49,999) Norton N. Bonaparte, Jr. (Dec 20, 2022 16:21 EST)

CITY COMMISSION AGENDA DATE: Jan. 9, 2023 **1/9/2023**
 (\$50,000 OR MORE)

APPROVED? 4

FOR FINANCE USE

Entry Date: 1/17/2023
S. Posey

Batch Number: B# 1438

BA 04-106
Document #:

Res# 3103

CCM# 23-008

12/20/2022

Resolution No. 2023-3103

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and

terminating on September 30, 2023 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

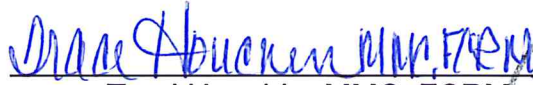
Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 9th day of January, 2023.

Attest:

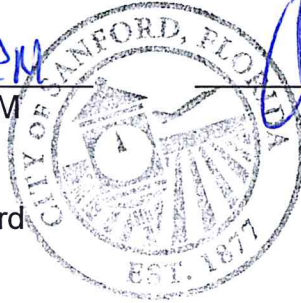
City Commission of the City of
Sanford



Traci Houchin, MMC, FCRM
City Clerk

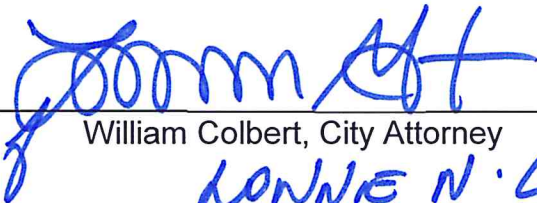


Art Woodruff, Mayor

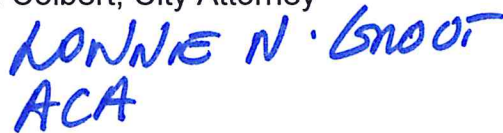


For use and reliance of the Sanford
City Commission only.

Approved as to form and legality.



William Colbert, City Attorney


ACA



CITY COMMISSION MEMORANDUM 23-008
JANUARY 9, 2023 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Tom Tomerlin, Economic Development Director
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Community Redevelopment Agency Budget Amendment for Trolley Pilot Program

STRATEGIC PRIORITIES:

- ☐ Unify Downtown & the Waterfront
- ☒ Promote the City's Distinct Culture
- ☐ Update Regulatory Framework
- ☒ Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of a Resolution No. 3103, to amend the budget for the extension of a Pilot Trolley Program in the amount of \$10,880 to Lake Mary Shuttle, is requested.

FISCAL/STAFFING STATEMENT:

Lake Mary Shuttle provides the City with transportation services in accordance with the following table.

<u>CRA Trolley Services</u>	<u>Amount</u>
Regular Trolley (SunRail)	\$148,500
Shuttle Service (Amtrak)	\$43,740
Pilot Program (Goldsboro/Georgetown)	\$39,720
Pilot Program –1 Additional Month	\$10,880
Total (With Pilot)	\$242,840
Total (Absent Pilot)	\$192,240

This request is to transfer \$10,880 from the Community Redevelopment Agency (CRA) Grant fund the CRA Other Contractual fund, to pay for a one-month extension for January 2023 for these services.

BACKGROUND:

This Pilot Program links the Goldsboro/Georgetown Communities to Downtown Sanford.

In addition to SunRail and Amtrak service, Lake Mary Shuttle added a temporary Pilot Program to its services which has already been approved by the CRA Board. The initial three-month long Pilot Transportation Program ran daily service, Wednesday through Saturday from October through December 2022.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

Staff recommends approval of Resolution No. 3103, to amend the budget in the amount of \$10,880 from the Community Redevelopment Agency for the trolley pilot program.

SUGGESTED MOTION:

“I move to approve Resolution No. 3103, to amend the budget in the amount of \$10,880 for the CRA Pilot Program.”

Attachments: BA form

GROUP NUMBER . : 01438 CM-GOLDSBORO TROLLEY PRGM
GROUP USER . . : POSEYS Posey, Shanna - Executive

TRANS NO	TRANS DATE	DOCUMENT	ACCOUNT NUMBER	DESCRIPTION 1	PROJECT	BUDGET AMOUNT	ORIG(Y/N)
DESCRIPTION 2	TYPE						
0000100	01/09/2023	BA 04-106	156-0108-552.81-00	CM-GOLDSBORO TROLLEY PRGM		10,880.00-	
RES# 3103 / CCM# 23-008							
0000200	01/09/2023	BA 04-106	156-0108-552.34-00	CM-GOLDSBORO TROLLEY PRGM		10,880.00	
RES# 3103 / CCM# 23-008							

TOTALS:

AMOUNT CALCULATED

AMOUNT ENTERED

DIFFERENCE

COUNT:
AMOUNT:

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