

Resolution No. 3074

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and

terminating on September 30, 2023 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

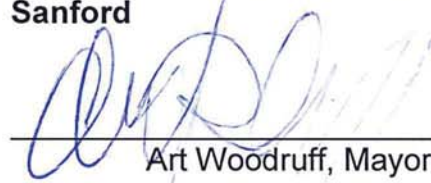
Passed and adopted this 10th day of October 2022.

Attest:

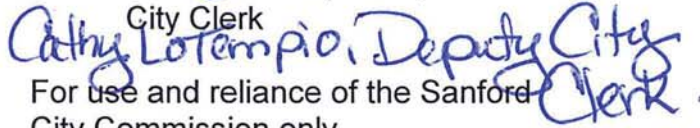
City Commission of the City of
Sanford



Traci Houchin, MMC, FCRM
City Clerk

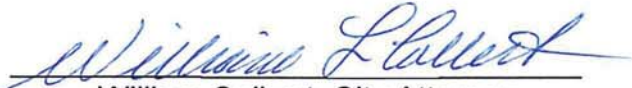


Art Woodruff, Mayor



Cathy Lotempio, Deputy City
Clerk

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William Colbert, City Attorney



REQUEST FOR BUDGET AMENDMENT

Fiscal Year 22/23

Department: Economic Development

Division: Community Redevelopment

Date: 10/5/2022

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Unrealized (Budget)	Change	Unrealized
									\$ -
									-
									-
									-
									-
TOTAL CHANGES IN REVENUES								\$ -	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dp/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
156	0108	552	34	00		Other Contractual	\$ 192,240	\$ 192,240	\$ 39,720	\$ 231,960
156	0108	552	34	00		Grants & Aid	459,926	459,926	(39,720)	420,206
<i>81 PJS 10/18/2022</i>										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
TOTAL CHANGES IN EXPENDITURES									\$ -	

REASON FOR AMENDMENT: move funds from grants to other contractual for Trolley Pilot Program

DIRECTOR APPROVAL: *Tom Tomerlin* DATE: Oct 5, 2022
Tom Tomerlin (Oct 5, 2022 09:07 EDT)

FINANCE APPROVAL: *Cynthia Lindsey* DATE: Oct 5, 2022

CITY MANAGER APPROVAL: *Norton N. Bonaparte, Jr.* DATE: Oct 5, 2022
Norton N. Bonaparte, Jr. (Oct 5 2022 10:17 EDT)

CITY COMMISSION AGENDA DATE: _____ APPROVED? _____

FOR FINANCE USE

Entry Date: 10/31/2022 Batch Number: B# 0315 Document #: BA 01-107
 S. Posey

Res# 3074
CCM# 22-251



CITY OF
SANFORD
FLORIDA



APPROVED

[Signature]

WS _ RM X

Item No. 8.F

**CITY COMMISSION MEMORANDUM 22-251
OCTOBER 10, 2022 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Tom Tomerlin, Economic Development Director
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Community Redevelopment Agency Budget Amendment for Trolley Pilot Program

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 3074, to amend the budget, for the extension of a Pilot Trolley Program in the amount of \$39,720 to Lake Mary Shuttle, is requested.

FISCAL/STAFFING STATEMENT:

Lake Mary Shuttle provides the City with transportation services in accordance with the following table.

<u>CRA Trolley Services</u>	<u>Amount</u>
Regular Trolley (SunRail)	\$148,500
Shuttle Service (Amtrak)	\$43,740
Pilot Program (Goldsboro/Georgetown)	\$39,720
Total (With Pilot)	\$231,960
Total (Absent Pilot)	\$192,240

BACKGROUND:

In addition to SunRail and Amtrak service, Lake Mary Shuttle will add a temporary Pilot Program to its services which has already been approved by the CRA Board. This three-month long Pilot Transportation Program will run daily service, Wednesday to Saturday. This Pilot Program will link the Goldsboro/Georgetown Communities to Downtown Sanford.

This request is to transfer \$39,720 from Grants 156-0108-552.81-00 to budget line item 156-0108-552-34-00 to pay for these services.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

Staff recommends to approve Resolution No. 3074, to amend the budget in the amount of \$39,720 for the CRA Pilot Program.

SUGGESTED MOTION:

“I move to approve Resolution No. 3074.”

Attachments: BA form
Resolution No. 3074