

# ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2023  
Department: Police

Division: Police

10/14/2022

**CHANGES IN REVENUES**

| REVENUE ACCOUNT NUMBER |         |        |     |           |                       | Current      | Current      | Amount of  | Adjusted   |
|------------------------|---------|--------|-----|-----------|-----------------------|--------------|--------------|------------|------------|
| Fund                   | Revenue | Act Cd | Ele | Project # | Revenue Account Title | Budget       | Balance      | Change     | Unrealized |
| 001                    | 0000    | 331    | 29  | 24        | COPS23 COPS GRANT     | \$ 60,161    | \$ -         | \$ 188,723 | 248,884    |
| 001                    | 7979    | 581    | 91  | 28        | TANSFER TO CAPITAL    | \$ 2,301,144 | \$ 2,301,144 | \$ 5,000   | 2,306,144  |
| 001                    | 0000    | 389    | 98  | 00        | USE OF RESERVES       | \$ -         | \$ -         | \$ 60,161  | 60,161     |

TOTAL CHANGES IN REVENUES \$ 253,884

**CHANGES IN EXPENDITURES**

| EXPENDITURE ACCOUNT NUMBER |         |          |     |     |           | Current                   | Current    | Amount of | Remaining |           |
|----------------------------|---------|----------|-----|-----|-----------|---------------------------|------------|-----------|-----------|-----------|
| Fund                       | Dpt/Div | Activity | Obj | Ele | Project # | Expenditure Account Title | Budget     | Balance   | Change    | Balance   |
| 360                        | 2020    | 521      | 52  | 00  | COPS23    |                           | \$ 9,275   | (35)      | 5,000     | 14,275    |
| 001                        | 2023    | 521      | 14  | 00  | COPS23    |                           | \$ 243,750 | 243,750   | 121,827   | 365,577   |
| 001                        | 2024    | 521      | 14  | 00  | COPS23    |                           | \$ 185,250 | 185,250   | 30,457    | 215,707   |
| 001                        | 2034    | 521      | 54  | 04  | COPS23    |                           | \$ 21,175  | 13,141    | 91,600    | 112,775   |
| 360                        | 0000    | 381      | 60  | 00  |           |                           | 2,301,144  | 2,301,144 | 5,000     | 2,306,144 |

TOTAL CHANGES IN EXPENDITURES \$ 253,884 248,884

REASON FOR AMENDMENT: COPS DESCALATION GRANT

DIRECTOR APPROVAL: *Trekelle Perkins* DATE: Nov 2, 2022

FINANCE APPROVAL: *Cynthia Lindsey* DATE: Nov 2, 2022

CITY MANAGER APPROVAL: *Craig M. Pugh* DATE: Nov 2, 2022

CITY COMMISSION AGENDA DATE: \_\_\_\_\_ APPROVED \_\_\_\_\_

**FOR FINANCE USE**

Entry Date: 11/16/2022  
S. Posey

Batch Number: B# 0596

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