

Resolution No. 3056-1

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2021 and

terminating on September 30, 2022 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 22nd day of August, 2022.

Attest:

City Commission of the City of
Sanford



Traci Houchin, MMC, FCRM
City Clerk



Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.





William Colbert, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2022
Department: Fire

Division: Operations

8/22/2022

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
001	0000	389	98	00	Use of Reserves	\$ 10,718,366	\$ 10,718,366	\$ 30,000	10,748,366
TOTAL CHANGES IN REVENUES								\$ 30,000	


CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
001	3001	522	52	01		Gasoline/Diesel/Lubricant	\$ 129,454	1,803	30,000	159,454
TOTAL CHANGES IN EXPENDITURES								\$ 30,000		

REASON FOR AMENDMENT: The purchase of fuel for the remainder of the fiscal year.

DIRECTOR APPROVAL: DC Mark Seiferth 

DATE: 8/5/2022

FINANCE APPROVAL: Cynthia Lindsay 

DATE: 8/8/22

CITY MANAGER APPROVAL: 

DATE: 8/8/2022

CITY COMMISSION AGENDA DATE: Aug 22, 2022

APPROVED Y

FOR FINANCE USE

Entry Date: 8/23/2022
S. Posey

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CCM# 22-207



CITY COMMISSION MEMORANDUM 22-207
AUGUST 22, 2022 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Ronnie McNeil Jr., Fire Chief
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Budget Amendment Resolution No. 3056

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 3056, to amend the budget in the amount of \$30,000 for the purchase of fuel, due to unexpectedly high fuel expenses is requested.

FISCAL/STAFFING STATEMENT:

Reserve funds are requested to fund the fuel expenditures for the Fire Department's operations division in the amount of \$30,000.

BACKGROUND:

Due to the extreme fuel price increases this fiscal year, the Fire Department has exceeded the amount budgeted for fuel purchases. The Operations Division FY2022 gasoline/diesel/lubricants original budget was \$94,454 and our gasoline/diesel expenditures to date are \$118,885. The expenditures for the remainder of FY2022 are estimated to be \$30,000.

LEGAL REVIEW:

No legal review is requested of the City Attorney

RECOMMENDATION:

City Staff recommends that the City Commission approve Resolution No. 3056, to amend the budget, in the amount of \$30,000 for the purchase of fuel for the Fire Department.

SUGGESTED MOTION:

"I move to approve Resolution No. 3056 to amend the budget, in the amount of \$30,000, for the purchase of fuel for the Fire Department."

Attachments: Resolution No. 3056