

Resolution No. 2818

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2019 and

terminating on September 30, 2020 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 14th day of October 2019.

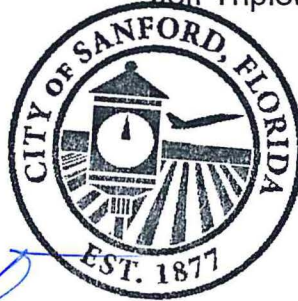
Attest:


City Commission of the City of
Sanford


Traci Houchin, City Clerk


Jeff Triplett, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.




William L. Colbert, City Attorney

REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2020

Department: POLICE

Division: ADMINISTRATION

Date: 10.14.19

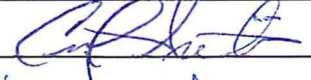
CHANGES IN REVENUES

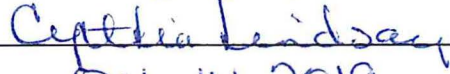
REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Unrealized (Budget)	Change	Unrealized
360	0000	334	20	24	Machinery and Equipment			\$ 34,571	\$ 34,571
									-
									-
									-
									-
TOTAL CHANGES IN REVENUES								<u>\$ 34,571</u>	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
360	2020	521	64	00	19JAG	Machinery and Equipment				-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
TOTAL CHANGES IN EXPENDITURES								<u>\$ 34,571</u>		

REASON FOR AMENDMENT: To fund the 2019 Edward Byrne Memorial Assistance Reimbursement Grant

DIRECTOR APPROVAL:  DATE: 10/14/19

FINANCE APPROVAL:  DATE: 10/14/19

CITY COMMISSION AGENDA DATE: Oct 14, 2019 APPROVED? Y

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: _____



WS ____ RM <u>X</u>
Item No. <u>8.B</u>

CITY COMMISSION MEMORANDUM 19-228
OCTOBER 14, 2019 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Jim Krzenski, Administrative Services Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Budget amendment – Recognition of the Edward Byrne Memorial Assistance Grant

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Requesting approval of budget Resolution No. 2818, amending the FY-2020 Capital Replacement Budget due to the award of the 2019 Edward Byrne Memorial Assistance grant in the amount of \$34,571.

FISCAL/STAFFING STATEMENT:

This is a reimbursable Department of Justice grant totaling \$34,571.

BACKGROUND:

The Police Department was awarded the 2019 Edward Byrne Memorial Assistance grant. This grant award will be used to purchase an Automatic License Plate Reader (ALPR) – Speed Trailer.

LEGAL REVIEW:

No legal review requested of the City Attorney

RECOMMENDATION:

It is staff's recommendation that the City Commission approve Resolution No. 2818, amending the FY-2020 Capital Replacement Budget in recognition of the 2019 Edward Byrne Memorial Assistance grant in the amount of \$34,571.

SUGGESTED MOTION:

“I move to approve a Resolution No. 2818, amending the FY-2020 Capital Replacement Budget in recognition of the 2019 Edward Byrne Memorial Assistance grant in the amount of \$34,571.”

Attachments:

- Budget Resolution No. 2818
- Budget Amendment Form