

Resolution No. 2855

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2019 and

terminating on September 30, 2020 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 9th day of March, 2020.

Attest:

City Commission of the City of
Sanford




Traci Houchin, City Clerk



Jeff Triplett, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William L. Colbert, City Attorney



ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2020
Department: City Manager

Division: CDBG

3/9/2020

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
105	0000	331	54	00	CDBG Grant Funds	\$ -		\$ 478,254	478,254

TOTAL CHANGES IN REVENUES \$ 478,254

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
105	1105	554	12	00	19CDAD	Regular Salaries	\$ -	-	66,675	66,675
105	1105	554	21	00	19CDAD	FICA	-	-	5,114	5,114
105	1105	554	22	01	19CDAD	FRS	-	-	5,851	5,851
105	1105	554	23	00	19CDAD	Health Ins	-	-	12,702	12,702
105	1105	554	23	02	19CDAD	Life and Short Term Disability	-	-	337	337
105	1105	554	24	00	19CDAD	Workers Comp	-	-	126	126
105	1105	554	52	00	19CDAD	Office Supplies	-	-	4,846	4,846
105	1105	554	83	03	19CDHI	Grants/Minor Rehab	-	-	260,865	260,865
105	1105	554	83	05	19CEDC	Econom Dev Activity	-	-	50,000	50,000
105	1105	554	83	01	19CDET	Employment Training	-	-	71,738	71,738

TOTAL CHANGES IN EXPENDITURES \$ 478,254

REASON FOR AMENDMENT: CDBG Budget

DIRECTOR APPROVAL: *Andrew Tran* DATE: 3/26/2020
 FINANCE APPROVAL: *Cynthia Lindsey* DATE: 2/26/2020
 CITY MANAGER APPROVAL: *[Signature]* DATE: 3/4/20
 CITY COMMISSION AGENDA DATE: 3.9.2020 APPROVED Y

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: _____

WS _____ RM X
Item No. 8.C



**CITY COMMISSION MEMORANDUM 20-045
MARCH 9, 2020 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Cynthia Lindsay, Finance Director
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Use of reserves for capital items

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2855 amending the CDBG Grant Fund budget in the amount of \$478,254 is requested.

FISCAL/STAFFING STATEMENT:

The City's budget will increase by \$478,254.

BACKGROUND:

Seminole County has been managing the CDBG grant funds since 2015 and at the beginning of the budget year a decision to bring the management back into the City was made.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

Staff recommends that the City Commission approve Resolution No. 2855 to amend the budget by \$478,254 for the CDBG Grant Fund.

SUGGESTED MOTION:

“I move to approve Resolution No. 2855 to amend the budget in the amount of \$478,254 to amend the budget by \$478,254 for the CDBG Grant Fund.

Attachments: Budget Amendment Resolution No. 2855