### Resolution No. 3203

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

### Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2023 and

terminating on September 30, 2024 shall remain in full force and effect.

### Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

### Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

### Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

### Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

### Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

### Passed and adopted this 22<sup>nd</sup> day of January, 2024.

Attest:	City Commission of the City of Sanford	of
Dace Houchen une Torge	Note to the advised Manager	
Traci Houchin, MMC, FCRM City Clerk	Art Woodruff, Mayor	
For use and reliance of the Sanford City Commission only.	1377 Acceptance of the control of th	
Approved as to form and legality.		
William Colbert, City Attorney		
William Colbert, City Attorney		
ACA		

# ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year			2024							
Department: Fire		- , -	Division:	Preve	ntion	<b>-</b> -,	1/22/2024			
CHANG	ES IN RE	THE RESERVE OF THE PERSON NAMED IN	THE REAL PROPERTY.					TV II. TO WAY IN THE CO.		
Fund 143	0000	Revenue 389		Ele Project#	Revenue Accoun Use of Reserves	it Title \$	Current Budget -	Current Balance \$ -	Amount of Change \$ 8,500	Adjusted Unrealized 8,500
					TOTAL CHANGES IN R	REVENUES			\$ 8,500	
CHANG	SES IN EX	PENDIT	URES							
Fund 143 143	XPENDITURE A DPI/DIV 3002 3002	Account N Activity 522 522		Ele Project # 00 00	Expenditure According Promotional Activities Operating Supplies		Current Budget -	Current Balance -	Amount of Change 6,500 2,000	
					TOTAL CHANGES IN E	EXPENDITURES		X	\$ 8,500	)
REASC	N FOR A	MENDMI	ENT:	Purchase of Fire	Safety Flyers & Tools/Equip	oment				
DIREC	TOR APP	ROVAL:		Ronnie McNei	den				_ DATE:	1-10-2
FINAN	CE APPRO	OVAL:		Cythia Sindsa	4				DATE:	1/10/24
CITY MANAGER APPROVAL: CITY COMMISSION AGENDA DATE:			Λα	22 200	<u> </u>		4.0000/50	_ DATE:	-	
CITY C	OMMISSIO	ON AGE	NDA I	DATE:	1 22 2004 FOR F	INANCE USE		APPROVED		
Entry [	Date:				Batch Num	nber:		_	Document #	: <u>BA 04-101</u>

## False Alarm Fees BA 240122 (002)

Final Audit Report 2024-01-11

Created:

2024-01-10

By:

Shirley Brinson (shirley.brinson@sanfordfl.gov)

Status:

Signed

Transaction ID:

CBJCHBCAABAAapnXgXegzT7-PHzIUfTvadSOs\_hzWIIO

### "False Alarm Fees BA 240122 (002)" History

- Document created by Shirley Brinson (shirley.brinson@sanfordfl.gov) 2024-01-10 10:28:24 PM GMT- IP address: 97.71.190.2
- Document emailed to Craig Radzak (craig.radzak@sanfordfl.gov) for signature 2024-01-10 10:29:05 PM GMT
- Email viewed by Craig Radzak (craig.radzak@sanfordfl.gov) 2024-01-11 1:23:04 AM GMT- IP address: 174.239.91.30
- Document e-signed by Craig Radzak (craig.radzak@sanfordfl.gov)

  Signature Date: 2024-01-11 1:23:26 AM GMT Time Source: server- IP address: 174.239.91.30
- Agreement completed. 2024-01-11 - 1:23:26 AM GMT







WS  $\_$  RM  $\underline{X}$ Item No.  $\underbrace{8. \ H}$ 

### CITY COMMISSION MEMORANDUM 24-033 JANUARY 22, 2024 AGENDA

**To:** Honorable Mayor and Members of the City Commission

PREPARED BY: Ronnie McNeil, Fire Chief, CFO

SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager

SUBJECT: Approval of Resolution No. 3203; Fire Safety Pools, Equipment and

Informational Flyers

### STRATEGIC PRIORITIES:

Unify Downtown & the Waterfront	
Promote the City's Distinct Culture	/
Update Regulatory Framework	
Redevelop and Revitalize Disadvantaged Commu	ınities

### SYNOPSIS:

Approval of Resolution No. 3203, to amend the budget in the amount of \$8,500 for the procurement of Fire Safety Tools and Equipment and Fire Safety Informational Flyers.

### FISCAL/STAFFING STATEMENT:

Funding in the amount of \$29,000 is available using the False Alarm Fee funds.

### BACKGROUND:

Fire Prevention would like to purchase Fire Safety tools and equipment for the Fire Inspectors and the printing of Fire Safety Informational flyers to be circulated to the Sanford citizens via utility bill mailings.

Ordinance No. 2020-4573, provides for all collected false alarm service fees be utilized for this type of safety expenditure.

### **LEGAL REVIEW:**

No legal review is requested of the City Attorney.

### RECOMMENDATION:

City Staff recommends that the City Commission approve Resolution No. 3203, to amend the budget, in the amount of \$8,500, for the purchase of Fire Safety Tools and Equipment and Fire Safety Informational Flyers.

### SUGGESTED MOTION:

"I move to approve Resolution No. 3203, for the purchase of Fire Safety Tools and Equipment and Fire Safety Informational Flyers."

Attachments: Resolution No. 3203