

Resolution No. 3165

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2023 and

terminating on September 30, 2024 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

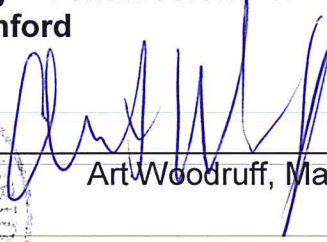
Passed and adopted this 23rd day of October, 2023.

Attest:

City Commission of the City of
Sanford




Traci Houchin, MMC, FCRM
City Clerk



Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William Colbert, City Attorney



Fiscal Year 2024

Date: 10.23.2023

Fund	REVENUE ACCOUNT NUMBER				Project No.	Revenue Account Title	Current Budget	Current Balance	Amount of Decrease	Remaining Balance
	Dpt/Div	Activity	Obj	Ele						
520	0000	389	98	00		Reserves	\$ 554,012	\$ 554,012	\$ 10,000	\$ 544,012
						Transfer from Insurance Service Fund				
360	0000	381	52	00			-	-	10,000	(10,000)
							-	-	-	-
							-	-	-	-
							-	-	-	-

20,000

[illegible]

20,000

DATE: 11/11/23

DATE: _____

DATE: 10/25/23

10/23/23

APPROVED? Y

Document #: BA 01-104



CITY OF
SANFORD
FLORIDA



APPROVED

WS ____ RM X
Item No. 8.C

CITY COMMISSION MEMORANDUM 23-201

OCTOBER 9, 2023 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Jim Krzenski, Administrative Services Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Budget Amendment; Resolution No. 3165 – Receipt of Insurance Claim

STRATEGIC PRIORITIES:

- ☐ Unify Downtown & the Waterfront
- ☐ Promote the City's Distinct Culture
- ☐ Update Regulatory Framework
- ☐ Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 3165, increasing the Police Department FY2022/2024 Capital Equipment Budget due to the receipt of an insurance claim check of \$10,000 and procurement for a replacement speed trailer is requested.

FISCAL/STAFFING STATEMENT:

The City of Sanford was awarded \$10,000 insurance claim.

BACKGROUND:

On May 29, 2023 the Police Department's speed trailer was struck and destroyed by a motorist. On September 25, 2023 the motorist's insurance company awarded the City of Sanford a \$10,000 claim check

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

It is staff's recommendation that the City Commission approve Budget Resolution No. 3165 increasing the FY 2023/2024 Police Department Capital Budget in the amount of \$10,000 and a procurement a replacement speed trailer.

SUGGESTED MOTION:

"I move to approve Budget Resolution No. 3165, increasing the FY 2023/2024 Police Department Capital Budget, in the amount of \$10,000 and a procurement for a replacement speed trailer".

Attachments: Budget Resolution No. 3165
Budget Amendment Form