

Resolution No. 2798

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2018 and

terminating on September 30, 2019 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 24th day of June 2019.

Attest:

Cathy Lotempio

Traci Houchin, City Clerk

Cathy Lotempio, Deputy City Clerk

For use and reliance of the Sanford City Commission only.

Approved as to form and legality.

William L. Colbert

William L. Colbert, City Attorney

City Commission of the City of Sanford

Jeff Triplett, Mayor





CITY OF
SANFORD
FLORIDA



APPROVED

Handwritten signature in blue ink.

WS ___ RM X

Item No. 8.E

**CITY COMMISSION MEMORANDUM 19-157
JUNE 24, 2019 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Jim Krzenski, Administrative Services Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Budget amendment – Recognition of the Justice Assistance
County-Wide Grant Award

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Requesting approval of budget Resolution No. 2798, amending the FY-2019 Police Operating Budget due to the award of the 2019 Justice Assistance Grant – County-Wide award for \$17,535.

FISCAL/STAFFING STATEMENT:

This is a reimbursable Justice Assistance Grant - County-Wide grant totaling \$17,535.

BACKGROUND:

The Police Department was awarded the 2019 Justice Assistance Grant - County-Wide. This grant award will be used to enhance the officer patrol uniforms by incorporating their currently used bulletproof vest protective panels with a newly purchased outer cover that also serves as the uniform patrol shirt. This enhancement of the patrol uniform will further support officer health and wellbeing as well as officer comfort, with no loss of ballistic protection.

LEGAL REVIEW:

No legal review requested of the City Attorney

RECOMMENDATION:

It is staff's recommendation that the City Commission approve Resolution No. 2798, amending the FY-2019 Police Operational Budget in recognition of the 2019 Justice Assistance Grant – County-Wide in the amount of \$17,535.

SUGGESTED MOTION:

“I move to approve a Resolution No. 2798, amending the FY-2019 Police Operational Budget in recognition of the 2019 Justice Assistance Grant – County-Wide in the amount of \$17,535”.

Attachments: Budget Resolution No. 2798
Budget Amendment Form

REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2019

Department: POLICE

Division: ADMINISTRATION

Date: 06.24.19

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER							Current Budget	Current Unrealized (Budget)	Amount of Change	Adjusted Unrealized
Fund	Revenue	Act Cd	Elp	Project #	Revenue Account Title					
360	0000	334	20	24	JAG019 JAG Grant			\$ 17,535	\$ 17,535	
									-	
									-	
									-	
									-	

TOTAL CHANGES IN REVENUES \$ 17,535

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER							Current Budget	Current Balance	Amount of Change	Remaining Balance
Fund	Dpt/Div	Activity	Obj	Elp	Project #	Expenditure Account Title				
360	2020	521	52	00	JAG019	Machinery and Equipment			\$ 17,535	\$ 17,535
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-

TOTAL CHANGES IN EXPENDITURES \$ 17,535

REASON FOR AMENDMENT: To fund the 2019 Justice Assistance Grant - County - Wide

DIRECTOR APPROVAL:  DATE: 6.12.19

FINANCE APPROVAL:  DATE: 6.12.19

CITY COMMISSION AGENDA DATE: _____ APPROVED? _____

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: _____