

Resolution No. 2768

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2018 and terminating

on September 30, 2019 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 10th day of December, 2018.

Attest:

City Commission of the City of
Sanford

Traci Houchin, CMC, FCRM

Traci Houchin, CMC, FCRM

Jeff Triplett
Jeff Triplett, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William L. Colbert

William L. Colbert, City Attorney

Attachment "A" REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2018

Department: Public Works

Division: Parks & Grounds

Date: 12/10/2018

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Revenue Account Title	Current Budget	Current Unrealized (Budget)	Amount of Change	Adjusted Unrealized
Fund	Revenue	Act Cd	Ele	Project #						
132	0000	389	98	00	Use of Reserves	990,000	990,000	200,000	1,190,000	
TOTAL CHANGES IN REVENUES										
									<u>\$ 200,000</u>	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Expenditure Account Title	Current Budget	Current Balance	Amount of Change	Remaining Balance
Fund	Dpt/Div	Activity	Obj	Ele	Project #					
132	4048	572	46	00	Repair & Maintenance	\$ 376,752	\$ 376,752	200,000	576,752	
TOTAL CHANGES IN EXPENDITURES										
									<u>\$ 200,000</u>	

REASON FOR AMENDMENT: Purchase & install fountains, shade structures, trash cans, new playground, swings/safety surface (Bay & Magnolia Ave Park)

DIRECTOR APPROVAL: *Lindsay* DATE: Nov 26, 2018

FINANCE APPROVAL: *Capital Lindsey* DATE: 11/26/18

CITY MANAGER APPROVAL: *[Signature]* DATE: 12/11/18

CITY COMMISSION AGENDA DATE: 12/10/2018 APPROVED? Y

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: _____



REP SERVICES, INC.

Experts at Play & Outdoor Spaces

Site Amenities ■ Playground Equipment ■ Safety Surfacing ■ Shade
Phone: 407.371.7658 Fax: 866.232.8537 E-mail: sales@rep-services.com

Please mail POs, contracts and checks to:
Rep Services, Inc.
581 Technology Park, STE 1009
Lake Mary, FL 32746-7127

Proposed To: City of Sanford Parks & Grounds Operations 300 N. Park Avenue Sanford, FL 32771	Ship To: TBD at a later date	Bill To: City of Sanford Parks & Grounds Operations 300 N. Park Avenue Sanford, FL 32771
Attn: Marc Hultin	Attn:	Attn: Marc Hultin

Project No: 16035	Project Name: City of Sanford - Magnolia Avenue Park	Project Contact: Marc Hultin
Proposal No: 16035.01	Proposal Name: City of Sanford - Magnolia Avenue Park	Project Location: 100 S Magnolia Ave Sanford, FL 32771
Proposal Date: 11/2/2018	Proposal Expires: 12/2/2018	
For Questions Contact: Shela Brown ☎ 407-915-7846 ✉ shela@rep-services.com		
Sales Consultant: Mary Langley ☎ 407-947-6318 ✉ mary@rep-services.com		Opt/Rev: A/0 Printed: 11/5/2018 - SA

Vendor: Landscape Structures **Proj Drawings:** 16035-1-1 **566165**

Class	Part No	Qty	Description	Unit Price	Ext Price
Play Area Ages 5-12					
Climbers	PB111465A-014	1 EA	Step Deck 12"Dk	830.00	830.00
	PB122570D-001	1 EA	Cliff Climber 72"Dk DB	1,955.00	1,955.00
	PB123284A-001	1 EA	Wiggle Ladder 32"Dk DB	630.00	630.00
	PB128608A-011	1 EA	Summit Climber 1 Sides 72"Dk DB	1,250.00	1,250.00
	PB148432A-007	1 EA	Corkscrew Perm Handholds 48"Dk DB	1,025.00	1,025.00
Decks	PB152907C-001	1 EA	Deck Link w/Barriers Steel end panels 3 Steps	2,425.00	2,425.00
	PB111228A-001	3 EA	Square Tenderdeck	930.00	2,790.00
	PB111231A-001	4 EA	Triangular Tenderdeck	720.00	2,880.00
	PB121948A-001	5 EA	Kick Plate 8"Rise	105.00	525.00
Enclosures	PB152911C-004	1 EA	Curved Transfer Module Left 48"Dk DB	2,645.00	2,645.00
	PB116244A-001	1 EA	Pipe Barrier Above Deck	565.00	565.00
	PB116245A-001	2 EA	Pipe Guardrail Above Deck	465.00	930.00
Motion & More Fun	PB111362A-001	1 EA	Talk Tube 40' Tubing Kit PB	195.00	195.00
	PB111363A-001	2 EA	Talk Tube At Grade Mounted DB Only	465.00	930.00
	PB120818A-001	1 EA	Playstructure Seat	350.00	350.00
	PB120902A-001	1 EA	Handhold Leg Lift	190.00	190.00
Overhead Events	PB119805A-002	1 EA	Single Beam Loop Horiz Lad 84"Connected Between Decks	955.00	955.00
Posts	PB141886A-002	1 EA	Access/Landing Assembly Rails Barrier Left 24"Dk	620.00	620.00
	PB111403A-001	4 EA	182"Alum Post For Roof DB	405.00	1,620.00
	PB111403D-001	4 EA	158"Alum Post For Roof DB	375.00	1,500.00
	PB111404B-001	1 EA	140"Alum Post DB	340.00	340.00
	PB111404E-001	5 EA	116"Alum Post DB	280.00	1,400.00
	PB111404F-001	2 EA	108"Alum Post DB	275.00	550.00
Roofs	PB129816A-001	2 EA	Square Peak Tile Roof Standard Logo Panel	1,315.00	2,630.00
Signs	IP182503C-001	1 EA	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury	0.00	0.00
Slides & Gliders	PB124863C-007	1 EA	SlideWinder2 48"Dk DB 2 Left	2,375.00	2,375.00
	PB124863F-019	1 EA	SlideWinder2 72"Dk DB 3 Right	3,220.00	3,220.00
Swings	IP174018A-001	2 EA	Belt Seat ProGuard Chains for 8' Beam Height	115.00	230.00
	IP176038A-001	2 EA	Full Bucket Seat ProGuard Chains for 8' Beam Height	270.00	540.00
	IP177332A-001	1 EA	Single Post Swing Frame 8' Beam Height Only	1,150.00	1,150.00
	IP177333A-001	1 EA	Single Post Swing Frame Additional Bay 8' Beam Height Only	860.00	860.00

Product Subtotal:		\$38,105.00
Discount per the Clay County Contract #13/14-8:		2.00% (\$762.10)
Discounted Product Total:		\$37,342.90
4 Sets of Signed & Sealed Engineering:		\$1,600.00
Freight: Prepaid	Ship Method: Best Way	FOB: Destination
Weight: 3,468 lbs	Freight Charge:	\$3,776.68
Landscape Structures Total:		\$42,719.58

Vendor: Poligon Proj Drawings: 128382R5 566166

Class	Part No	Qty	Description	Unit Price	Ext Price
Shelters	128382R5	2 EA	Poligon Shelter Model: SSG 08x09 MR Primary Roof: Multi-Ri Metal Roof "R" Panel Secondary Roof: N/A Plastic Table with Plastic Benches - Qty 1 Number of Columns: 2 Eave Height (UPB): 7.5' Upper Roof Slope: 4.012 Electrical Cutout: Yes Electrical Access: Yes Ornamentation: N/A Finishes/Colors: Frame - TBD Roof - TBD Lightning Protection: N/A Mounting: Must be specified for Engineering Anchor Bolts Included: Yes Florida Building Code 6th Edition (2017) Engineering to comply with HVHZ: N/A	6,065.00	12,130.00

Product Subtotal:		\$12,130.00
Discount per the Clay County Contract #13/14-8:		2.00% (\$242.60)
Discounted Product Total:		\$11,887.40
4 Sets of Signed & Sealed Engineering:		\$1,150.00
Freight: Prepaid	Ship Method: Best Way	FOB: Destination
Freight Charge:	\$5,135.00	
Poligon Total:		\$18,172.40

Vendor: Anova Furnishings Proj Drawings: ANO 566167

Class	Part No	Qty	Description	Unit Price	Ext Price
Benches	F1035VB	2 EA	Courtyard 6' Bench with Center Armrest, Gullwing Mount	695.00	1,390.00
Receptacles	D6004	2 EA	Rally 32 Gallon Trash Receptacle, Contour Top	465.00	930.00

Product Subtotal:		\$2,320.00
Discount per the Clay County Contract #13/14-8:		2.00% (\$46.40)
Discounted Product Total:		\$2,273.60
Freight: Prepaid	Ship Method: Best Way	FOB: Destination
Weight: 484 lbs	Freight Charge:	\$844.00
Anova Furnishings Total:		\$3,117.60

Vendor: DuMor Proj Drawings: DUM 566168

Class	Part No	Qty	Description	Unit Price	Ext Price
Grills	21-00	1 EA	GRILL FOR EMBEDMENT	290.00	290.00

Product Subtotal:		\$290.00
Discount per the Clay County Contract #13/14-8:		2.00% (\$5.80)
Discounted Product Total:		\$284.20
Freight: Prepaid	Ship Method: Best Way	FOB: Destination
Weight: 86 lbs	Freight Charge:	\$96.20
DuMor Total:		\$380.40

Vendor: Vitriturf Proj Drawings: 16035-1-1; 16035-2-1 566170

Class	Part No	Qty	Description	Unit Price	Ext Price
Surfacing	MAGNOLIA PARK-PIP	2,535 EA	Poured in Place Safety Surfacing. 50% Black/50% Standard Color Blend at 8'CFH at 3.5" thickness.	13.94	35,337.90

Product Subtotal:		\$35,337.90
Discount per the Clay County Contract #13/14-8:		2.00% (\$706.76)
Discounted Product Total:		\$34,631.14
Freight: Prepaid	Ship Method: Best Way	FOB: Destination
Freight Charge:	Included	
Vitriturf Total:		\$34,631.14

Vendor: RSI Installer			566169	
Item	Qty	Description	Unit Price	Ext Price
INS-LSI	1 LT	Equipment Installation - Landscape Structures	11,495.00	11,495.00
INS-POR	2 EA	Equipment Installation - Polygon Shelter(s) by PorterCorp Building permit by others.	2,655.00	5,310.00
INS-CON FT	4 EA	Install concrete footing(s)	1,100.00	4,400.00
SITE WORK	2,755 SF	Strip grass from site	1.10	3,030.50
INS-CON SLAB	220 SF	Install (2) concrete slabs: 10' x 11' x 4" thick	5.70	1,254.00
INS-SURFACING SUBBASE	2,535 SF	Install concrete slab subbase for surfacing with 3" raised edge	7.15	18,125.25
TRASH REMOVAL	1 LT	Trash removal from jobsite	650.00	650.00
RSI Installer Total:				\$44,264.75

General Terms of Sale and Proposal Summary

Net 30	Product:	\$89,166.20
	Installation:	\$44,264.75
	Freight:	\$9,851.88
	Proposal Total:	\$143,282.83

Notes

The Clay County Contract #13/14-8 provides a 2% discount on LSI product. The maximum price for installation is 45% of the product price. (Installation does not include site prep, slabs, footings or engineering).

The Clay County Contract #13/14-8 provides a 2% discount on Porter/Polygon product. The maximum price for installation is 53% of the product price. (Installation does not include site prep, slabs, footings or engineering).

The Clay County Contract #13/14-8 provides a 2% discount on Anova product. The maximum price for installation is 40% of the product price. (Installation does not include site prep, slabs, footings or engineering).

The Clay County Contract #13/14-8 provides a 2% discount on DuMor product. The maximum price for installation is 40% of the product price. (Installation does not include site prep, slabs, footings or engineering).

The Clay County Contract #13/14-8 provides a 2% discount on VitriTurf product. Installation is included in the price of the product.

Basis of Proposal

Our proposal is based upon our discussion

(This schedule starts when all needed information to direct engineering has been gathered.)

Estimated project completion schedule

- 4 - Weeks: Engineering
- 4 - Weeks +/- Permitting, finishes, etc.
- 8 - Weeks Longest manufacturing lead time.
- 1 - Week Shipping
- 5 - Weeks Installation of equipment*
- 22 - Weeks TOTAL WEEKS

Note that RSI is committed to do all it can to meet the needs of your project.

*The Installation schedule will be determined based on prepared site and installation crew availability.

RSI will respond in a timely fashion after receipt of Permit to proceed.

Scope of Proposal Includes:

- Engineered Drawings
- Play Equipment
- Shelter Structure
- Standard Colors/Materials
- Slab/Foundation/Footings
- Shelter Installation
- Site Furnishing

To be provided by the customer, as applicable:

- Site Plan or Survey
- Soils testing
- Tree Survey
- Accessibility to site (for installers and equipment)
- Permit Filing
- Permitting Fees assessed by Building Department

• Site Furnishing Installation

Please note the vendor requirements itemized below.

Landscape Structures:

When placing an order, please select colors from those shown on pages 236-238 of the catalog.

Protective surfacing material must have a critical height value to meet the maximum fall height for the equipment and be accessible (ref. ASTM F3101).

Irvine Wood Recovery:

Engineered Wood Fiber:

*** IPEMA CERTIFIED ASTM F1292-13 Standard Specification for Impact Attenuation of Surface Systems Under and Around Playground Equipment and ASTM F2075-10a Standard Specification for Engineered Wood Fiber for Use as a Playground Safety Surface Under and Around Playground Equipment.

Drainage is extremely important to the long term performance of your playground surfacing. A minimum of a 12" depth of surfacing material must be maintained at all times.

*** This is a natural product. Particle size, texture and color may vary from a tan to a dark brown due to the natural conditions of the environment.

Freight prices are subject to an energy/fuel surcharge if implemented between the time of quote and placement of order.

Poligon by PorterCorp:

Please provide Building Department permit application requirements including Risk Category.

The following certificates are available:

- Miami-Dade County Certificate of Competency No. 16-1025.01
- PCI (Powder Coating Institute) 4000 Certified

The mounting option must be specified prior to the engineering being ordered.

Four sets of signed and sealed drawings and calc books for building permitting will be provided. If additional sets of drawings and calc books are required, additional fees will apply.

When placing an order, please select standard roofing and frame color selections.

Factory Fabrication will begin AFTER our receipt of a copy of the Building Permit or a signed letter of release for fabrication by the end owner or their agent.

DuMor Site Furnishings:

- Color Selection: Black
- Support Option: S-1 Embedded

Anova Site Furnishings:

- Color Selection: When placing an order, choose colors from attached color chart.
- Support Option: Site conditions may dictate supports, affecting price.

RSI Installer:

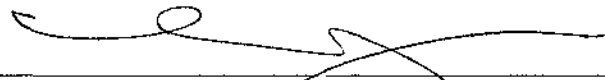
Installation Does NOT Include:

- Excavation, removal and grading to proper level
 - ALL Site work to be completed prior to installer arrival.
 - Site must be prepared and accessible to installers and equipment
- Site security to prevent theft or vandalism of equipment.
- Water and 110 Electric.
- Underground Utilities Located and Marked prior to installation.
- Storage.
- Trash Dumpster to accommodate construction waste.
- Does not include soil density or concrete testing

Installation Charges on this proposal are based on NO UNFORESEEN conditions in the area, above or below the surface. If unforeseen conditions arise, the installation charges will change to reflect additional costs associated with dealing with those circumstances. Examples of this include, but are not limited to: site not ready upon installer's arrival, underground utilities, or difficulties with footers due to coral rock or ground water in the holes.

The undersigned warrants that he/she is an authorized representative of the company noted and has the requisite authority to bind said company and/or principal. If any particular billing is not paid when due, all outstanding balances, regardless of prior terms, will become immediately due and owing upon demand. Interest on past due amounts will be assessed at 1 1/4 % per month or the maximum interest rate permitted by applicable law, whichever is less. Should it become necessary for either party to this contract to institute legal action for enforcement of any provisions of this contract, the prevailing party shall be entitled to reimbursement for all court costs and reasonable attorney's fees incident to such legal action. The parties hereto agree that proper venue for any legal action in any way related to this contract shall be in Seminole County, FL.

Accepted By:
City of Sanford



Company Name _____
As Its: City Manager (Title)

Authorized By _____
(Title)

Norton N. Bonaparte, Jr.
Printed Name _____ Date 12/11/18